



**GOVERNMENT OF  
ANDHRAPRADESH  
State Project Directorate**

**Rashtriya Uchcharatar Shiksha Abhiyan  
(RUSA)  
Phase – II**

**MEETING  
OF  
STATE HIGHER  
EDUCATION COUNCIL  
(SHEC)**

**DATE : 03.07.2018.**

**VENUE: Conference Hall, 2<sup>nd</sup> Floor, APSCH.**

# CORDINAL PRINCIPLES OF RUSA

- ❖ Access
- ❖ Equity
- ❖ Excellence

Government of India aims to improve the quality of State Universities and colleges and enhance existing capacities of the institutions to become :-

- Dynamic, Demand Driven
- Quality conscious
- Efficient & Forward looking

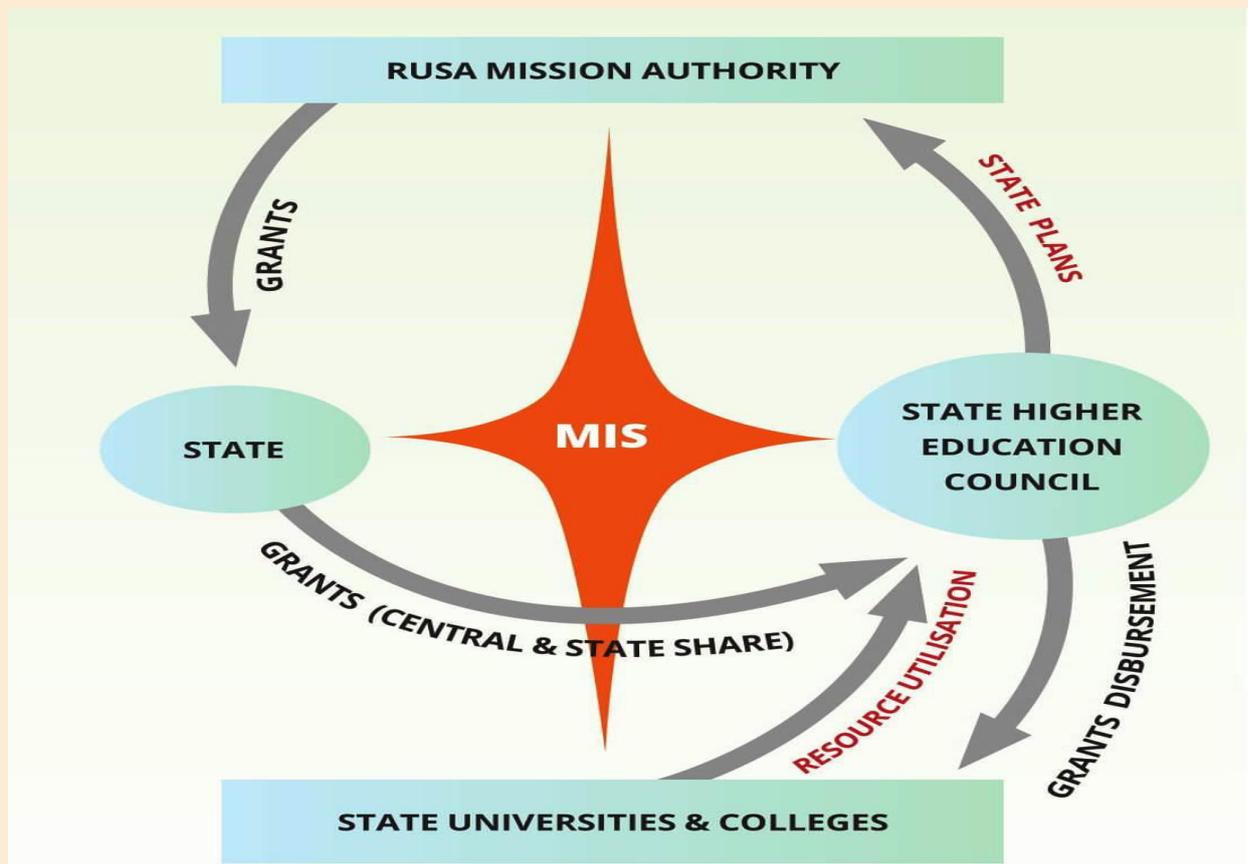
## GOAL OF RUSA

Responsive to :-

- Rapid Economic and Technological Developments

Occuring at:-

- The local, State, National & International levels



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## **PREFACE**

The scheme RUSA has been accorded extension by the central cabinet till March 2020 with an approved financial outlay of Rs. **9,604.56 Cr** (including State Share). Focus of RUSA 2.0 is on challenge level funding (CLF) to institutions and states on the basis of a set of a priori conditionalities and set of norms. State Govt. will have to enter into an MOU with the Dept. of Higher Education (MHRD) in order to be eligible for the II phase of RUSA. (RUSA 2.0)

### **TARGETS:**

- 1. Increase the spending of States on Higher Education as a % GSDP to 2% or above***
- 2. Ensure all the State institutions are NAAC accredited by the end of March, 2020 while as a part of mandatory Quality Assurance framework.***
- 3. Reduce the student – Teacher ratio to 15:1 in institutions by the end of March 2020 increasing the National GER to 32% by March 2022***
- 4. Ensure growth of GER with more inclusion of disadvantaged groups (SC/ST/Women). Ensure all the States participate in AISHE and data pertaining to all State institutions is furnished.***
- 5. Ensure that the no.of colleges affiliated to State Universities reduce to 200***

*The principles of Access, Equity and Quest for Excellence will be kept in mind while inviting the approvals to various components under the scheme.*

**Government of Andhra Pradesh**  
**Composition of SHEC**

<b>S. No</b>	<b>Name &amp; Designation</b>	<b>Role in SHEC</b>	<b>Contact No.</b>	<b>Email ID</b>
1	<b>Prof. S. Vijaya Raju Chairman, APSCHE</b>	Chairman	0865-274455	chairman.apsche@gmail.com
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12	<b>Dr. T.C.Ravichandra, Principal GDC (A) Tuni &amp; Special Officer, O/o CCE</b>	Member	7673928069	tc.ravichandrakumar@gmail.com
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# POWERS AND FUNCTIONS OF STATE HIGHER EDUCATION COUNCIL (SHEC)

## I. Regulatory Function

### a) Strategy and Planning

1. Preparing the State Higher Education Plan (Perspective Plan, Annual Plan and Budget Plan)
2. Providing state institutions inputs for creating their Plans and implementing them
3. Coordination between apex bodies, regulatory institutions and government

### b) Monitoring & evaluation

4. Monitoring the implementation of State Higher Education Plan
5. Creating and maintaining the Management Information Systems
6. Compiling and maintaining periodic statistics at state and Institutional level
7. Evaluating state institutions on the basis of norms and KPIs developed under RUSA (the Council may, for its own use, develop additional norms as it sees fit)

### c) Quality assurance & academic functions

8. Faculty quality enhancement initiatives
9. Quality of examinations
10. Maintaining quality of Curriculum
11. Promoting innovation in research
12. Protecting the autonomy of state institutions
13. Providing approval to setting up new institutions/colleges
14. Accreditation reforms

### d) Advisory functions

15. Advising state government on strategic investments in higher education
16. Advising universities on statute and ordinance formulation

## II. Funding Function

17. Funds managed by the SHEC will include funds from RUSA as well as the state share, both of which will flow through the state government
18. Determine the methodology for timely transfer of State's share funds to institutions
19. Disburse funds to state universities and colleges on the basis of the State Higher Education Plan and transparent norms

**GOVERNMENT OF ANDHRA PRADESH  
STATE PROJECT DIRECTORATE – RUSA**

**SHEC MEETING NO : 02/18**

**Venue:** APSCHE Meeting Hall

**Date:** 03-07-2018

**Time:** 11.00 AM

**AGENDA**

**Item No:**

1. Action taken report on the resolutions made in SHEC meeting No. 01/18
2. Status of funds sanctioned, released & disbursed and utilization by the institutions under various components of RUSA 1.0
3. Details of Sanctioned institutions under various components of RUSA 2.0 in the proposals submitted to GoI.
4. To approve the common guidelines for preparing DPR by RUSA phase – II institutions.
5. To advise State Govt. to establish 'SHERC' (State Higher Education Resource Centre).
6. To establish MIS (Management Information System) by the O/o RUSA for effective Governance of the scheme.
7. To resolve the issues of GDC Patapatnam, GDC Cheepurupalli sanctioned as NMDCs in RUSA 1.0.
8. To prepare a detailed note on – Financial implications of Cluster University Act.
9. To advise State Govt. to fill the vacant faculty positions in Universities and Colleges as per norms and conditionalities of RUSA 2.0. (70% filled in faculty positions in Universities and Colleges is sine qua non though RUSA stipulated 67% for colleges)
10. To approve the suggested composition of TSG and General Support Staff to the O/o SPD.
11. To develop website for RUSA – AP.
12. To prepare an action Plan for Accreditation to all Colleges & Universities including Private colleges/Universities.
13. To invite Head/Joint Secretary – UGC – SERO as Special invitee for SLQACC meetings.
14. Any other item related with the permission of the Chair

## **ANNEXURES**

- I. a) Action taken Report on the Resolutions of SHEC meeting No:01/18  
b) Overall statement showing component wise Sanctions, Releases & Utilizations of RUSA 1.0
- II. Institution wise details of overall statement of Sanctions, Releases & Utilizations of RUSA 1.0
- III. a) List of institutions sanctioned under various Components of RUSA 2.0  
b) Statement showing the sanctions of RUSA – 2.0
- IV. a) Common Guidelines for preparing DPR by the institutions sanctioned under RUSA 2.0  
a<sub>1</sub>) G.O.Ms No. 198 Social welfare (SCP.II.2) Department Dt.3.11.2008  
a<sub>2</sub>) G.O.Ms No. 107 Education (SE - TRG) Department Dt.30.08.2008  
b) Format of DPR preparation – A suggestive model.
- V. A Brief note on “SHERC”
- VI. Scope & key functions of MIS & its Management modules.
- VII. a) Issues of GDC Patapatnam sanctioned under NMDCs of RUSA 1.0  
b) Issues of GDC Cheepurupalli sanctioned under NMDCs of RUSA 1.0
- VIII. Cluster University Act – prepared for implementation.
- IX. a) 12<sup>th</sup> PAB Decision of the compliance conditionalities by beneficiary state/  
Institutions of RUSA 2.0  
b) MOU submitted to MHRD by the Government.
- X. a) Advisory on Composition of State TSG by MHRD.  
b<sub>1</sub>) Go. Ms. No. 89 Finance Dept., Dt:16.07.2015.  
b<sub>2</sub>) Go. Ms. No. 48 Finance Dept., Dt.23.04.2018.  
c) Role of statistician/Data Manager in RUSA Scheme.
- XI. a) RUSA Guidelines of Filling faculty positions, Mandatory Accreditation, Affiliation reforms.  
b) List of colleges & Universities to be Accredited and due for Reaccreditation ( 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> cycle)

## **AGENDA NOTES**

### **Item No.1:**

#### **Action taken report on the resolutions made in SHEC meeting No. 01/18**

The action taken on the resolutions made in the first meeting of SHEC Dt. 11.05.2018 is enclosed in [Annexure I\(a\)](#).

Placed before the council for information

### **Item No.2:**

#### **Status of funds sanctioned, released disbursed and utilization by the institutions under various components of RUSA 1.0**

The overall statement of grants sanctioned by on HRD in RUSA Phase I, released to institutions and utilization submitted to GoI is shown in [Annexure I\(b\)](#) and the component wise and institutions wise details are shown in [Annexure – II](#)

Further it is informed to the council that unless overall 75% of utilization on the total releases by Central & State, the grant of RUSA 2.0 will be not be released by MHRD.

Placed before the council for information and suggestions on the institutions with 0% of utilization. It is mainly due to over delay in tendering process by the executing agency.

### **Item No.3:**

#### **Details of Sanctioned of institutions under various components of RUSA 2.0 in the proposals submitted to GoI.**

The component wise proposals submitted through the online portal amounts to Rs. 406 Crore. 01 NMDC, 02 Colleges for infrastructure grants were not sanctioned due to their ineligible conditions. The remaining institutions were sanctioned for **Rs. 390 Crores** under various components together. A.P stands 3<sup>rd</sup> position in RUSA 2.0 sanctions.

The details of sanctions are placed in [ANNEXURE – III \(A & B\)](#) for information.

**Item No.4:**

**To approve the common guidelines for preparing DPR by RUSA phase – II institutions.**

The common guidelines prepared for implementation and execution of various of institutions sanctioned under RUSA 2.0 are summarized in [ANNEXURE – IV](#). RUSA SHEC is the statutory body for approval. Necessary supporting G.O's/Guidelines are also enclosed in **IV a, b, c annexures**. A meeting was organised to all sanctioned colleges under RUSA 2.0 to prepare DPR in the format enclosed in [Annexure IV\(b\)](#).

Submitted for discussion and approval

**Item No.5:**

**To advise State Govt. to establish 'SHERC' (State Higher Education Resource Centre).**

The significance of establishing Higher Education Resource Centre at National level was thoroughly discussed in 12<sup>th</sup> PAB at New Delhi on 25.05.2018. Hence it is also felt there is a dire necessity at State level for effective governance and decisions for framing the policies in Higher Education. A brief note on structure and function of the proposed SHERC

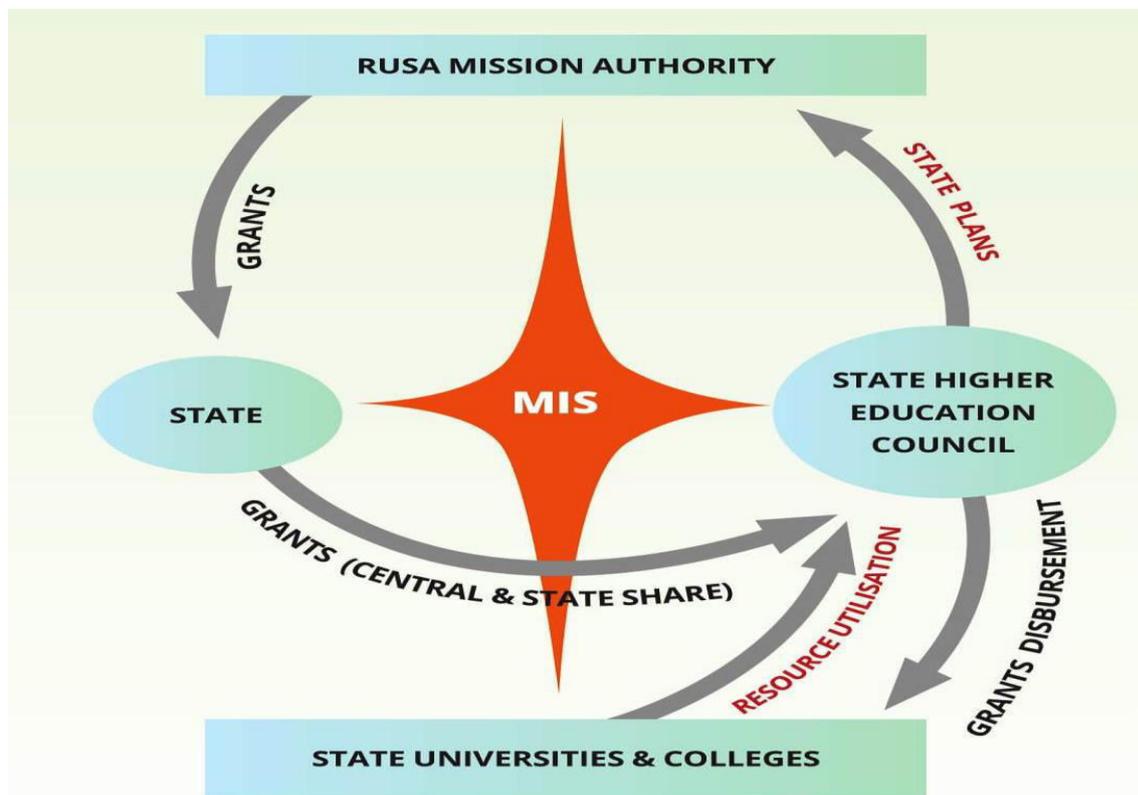
(State Higher Education Resource Centre) is enclosed as [ANNEXURE-V](#) for necessary decision and direction.

Submitted for approval and advice to GoAP for implementation.

**Item No.6:**

**To establish MIS (Management Information System) by the O/o RUSA for effective Governance of the scheme.**

To create and maintain strong data base at the State level for surveys and analyses that could provide information to MHRD, Educational management Information system (E-MIS) comprising different modules and their management is proposed. The entire information flow must be online and real time. The processing and approvals are expected to happen online by an ERP (Enterprise Relationship Program) package. The institutions and other Departments must ensure availability of sufficient and qualified manpower to manage the ERP, uploading of data and information etc.



The details of the proposals and their benefits, functions etc are listed in [Annexure – VI](#). The expenditure under this proposal is expected over 10 Crores (5Cr. from AU and 5Cr. From SVU) may be approved in the Component '4' sanctioned to 02 Universities under RUSA 2.0 as preparatory grants are reduced from Rs. 5 Crores to Rs. 3 Crores in RUSA 2.0

Submitted for discussion and approval.

**Item No.7:**

**To resolve the issues of GDC Patapatnam, GDC Cheepurupalli sanctioned as NMDCs in RUSA 1.0.**

In RUSA Phase I 02 NMDCs i.e **GDC Patapatnam** of Srikakulam District, **GDC Cheepurupalli** of Vizianagaram District were given Administrative Sanctions in **August 2016** to the Executing Agency – APMSIDC (AP Medical Services and Infrastructure Development Corporation). The sites of both the colleges for construction were not finalized till November 2017.

Though the site for 02 buildings were identified, to GDC Pathapatnam, the executing agency said, unless all (03) sites, are handed over the construction of **Girls Hostel, Boys Hostel, and Academic and Administrative buildings**, the tendering process cannot be started.

More over the sites identified for both the colleges are at the foot hills of hillock. The executive agency says that cutting of the slope and make it into an even land an extra amount of Rs. 3 to 5 Crores will be additional, apart from basic grant of Rs. 12 Crores meant for the construction of 03 blocks. The correspondence on these 02 NMDCs is enclosed as [Annexures VII \(A & B\)](#)

In the above context, the tendering process has yet not been taken up even till today and the 1st instalment of grant released Rs. 6 Crores for each college as this has not been utilized.

The drawings of GDC Cheepurupalli were countersigned now to initiate the tendering process by APMSIDC. In case of all other NMDCs the grant is Rs.12Cr. in instead of 10.66 Cr. as communicated before.

Further the performance and utilization of grant in case of remaining 04 NMDCs also very low due to which the overall percentage of utilization by the State is greatly affected. Keeping in view of the above slow pace of work and even settlement of accounts for the grant released to the executing agency is not upto the mark, in spite of regular monitoring, personal visits, review meetings etc. with APMSIDC.

Submitted for thorough discussion and decision on this agenda item to speed up the work and need to be completed in the time lines given by GoI. i.e Oct. 2018.

**Item No.8:**

**To prepare a detailed note on – Financial implications of Cluster University Act.**

In the 1<sup>st</sup> phase of RUSA under Component II – Cluster University at Kurnool, pooling the 3 local Govt. Colleges viz. **Silver Jubilee College** (Autonomous) with NAAC 'A' grade, **KVR GDC (W)**, Kurnool with NAAC 'A' grade and **GDC(M) Kurnool** with NAAC B++grade has been sanctioned. The Silver Jubilee College is identified as "**LEAD**" College in this Cluster. An amount of Rs. 55 Crores was sanctioned for physical facilities. 50% of grant was released in January 2018 to institutions for civil works under the supervision of APEWIDC. Hon'ble CM unveiled the foundation stone for this

university last month in Kurnool dist. No utilization certificate was submitted by the agency.

Further, the structure and function of Cluster University is more or less at par with a regular State University. However the following are the some of the salient features of Cluster University.

- a) All the participating colleges in Cluster should eventually become constituent colleges of the newly created university.
- b) Colleges joining the Cluster must have the capacity to functions as a University when coalesced.
- c) The conversion plan for the creation of Universities must include state wise planning with regard to expansion in infrastructure, number of students, Schools and Departments, administration, academic functions, research activities etc.
- d) It must also cover the timelines and concrete steps that will be taken for the integration of all the concerned colleges as well as the expected state of the art new university.
- e) One of the important future commitments besides physical infrastructure, Academic Quality is clearly mentioned in the Governance and related issues that **"An appropriate Governance Structure for Cluster Universities shall be detailed by respective States through a new Act or amendments to the existing Act within a year from the date of establishment"**
- f) It is also mentioned in the guidelines that "State Govt. will fill/appoint additional vacant positions and create additional positions required.

In the light of the above, a team of Principals of those colleges falling under Cluster University were sent to Jammu & Kashmir in December 2017 to

study the structure and functions of the cluster university sanctioned to the State. A model of the Act Prepared by them in line with Jammu & Kashmir is placed in the [ANNEXURE – VIII](#)

The Act of Cluster University is to be placed in Legislative Assembly. Hence, as a first step the Act that is proposed has to be thoroughly reviewed considering the rules and regulations of existing State Universities, by a team experts. The financial implications (as remarked by Spl. CS, HE) to appoint the officers of the University Authorities concerned, faculties, recruitment, service conditions of the faculty in existing colleges etc. have to be thoroughly discussed and submit a report so as to process the same with all details to form an act by Legislative Assembly for implementation and the function of Cluster University at Kurnool.

Submitted for thorough discussion and decision.

**Item No.9:**

**To advise State Govt. to fill up the vacant faculty positions in Universities and Colleges as per norms and conditionalities of RUSA 2.0. (70% filled in faculty positions in Universities and Colleges is sine qua non though RUSA stipulated 67% for colleges)**

In the recently held 12<sup>th</sup> PAB meeting the timelines for filling up of vacant faculty positions by the States have been fixed. The details are enclosed as [Annexure – IX & IX \(a\)](#). A letter from the O/o SPD – RUSA was also submitted to the Secretary, Dept. of Higher Education to inform the Govt. of AP for necessary decision and implementation at least in the institutions sanctioned under RUSA. MOU to this effect was also submitted to MHRD before uploading the components through on line portal.

Placed before the council for information and necessary directions to inform to the Govt. for necessary action in this regard.

**Item No.10:****To approve the suggested composition of TSG and General Support Staff to the O/o SPD.**

As per RUSA 2.0 Guidelines, the SHEC (SPD RUSA is part of SHEC) appoints and decides the composition of TSG. The TSG monitors the flow of funds and information, generic MIS reports and provide all operational support through SHEC.

In phase II RUSA, guidelines, and advisory composition of State TSG is given, as enclosed in [Annexure X \(a\)](#). Hitherto there was no structured composition in RUSA 1.0 and the TSG were appointed on the basis of the G.O MS No. 89 (Fin. (HR) Dept. dt. 16.07.2015 [Annexure X\(b\)](#) depending on the work load in the O/o SPD, RUSA.

In view of the above revised suggested composition which is more structured and comprehensive on par with the job roles of TSG requirements and expected functions of State RUSA office, the members of the council are requested to finalize the composition and requirements of TSG as per the existing work load in the office.

Submitted to the council for necessary decision.

**Item No.11:****To develop website for RUSA – AP**

In order to fulfil the objectives the scheme, and maintain the information the office of SPD, RUSA will have an exclusive Web Portal transparently to all stake holders in order to disseminate the information, uploading the information from the institutions through the portal etc. need to be done at the earliest. The web portal will be designed and developed by the O/o RUSA. Hence hosting space required for web Portal and necessary FTP

will be provided by APSCHE. Necessary maintenance cost will be met from Preparatory grants of RUSA 2.0.

Placed before the Council for discussion and approval

**Item No.12:**

**To prepare an action Plan for Accreditation of Colleges and Universities.**

Mandatory accreditation in India's Higher Education sector would enable it to become a part of the global quality assurance system. Hence all the institutions eligible for funding under RUSA would require to be accredited.

**(Annexure - XI (A))**

It is reminded that accreditation reforms under quality assurance and Academic reform is one of the functions of SHEC as mentioned in RUSA 2.0 draft guidelines (enclosed)

The details of Non accredited and due for Reaccreditation in Govt. Colleges, Aided colleges, and Universities are as follows: The details of Non accredited institutions are in **Annexure XI.**

<b>S.No.</b>	<b>Type</b>	<b>Total No.</b>	<b>Accredited</b>	<b>Non-accredited</b>	<b>Re-accreditation</b>	<b>Remark</b>
1	Govt. Colleges	145	97	48	17	Colleges are not eligible for RUSA, as they are below 2.51 CGPA
2	Pvt. Aided Colleges	128	92	36	35	
3	Universities	21	06	15	-	

Hence, a serious review of colleges on this issue is to be taken up on priority and prepare a stringent action plan to achieve 100% of accreditation of Higher Educational institutions atleast for these public funded institutions.

Placed before the council for discussion and make a suggestive plan of action to fulfil this function of SHEC.

**Item No.13:**

**To invite Head/Joint Secretary – UGC – SERO as Special invitee for SLQACC meetings.**

In the first meeting of SLQACC held on 08.11.2017 Dr. B. Madhukar, Advisor – NAAC suggested that as most of the issues of Quality Assurance Systems and infrastructure facilities provided in RUSA are also related to UCC schemes, the Head/Joint Secretary, UGC of regional centre (SERO) may also be invited as Spl. Invitee for SLQACC meetings.

In lines of the above as various issues of infrastructure, guidelines for research, workshops, Training programmes, and Equipment etc. are mostly common for UGC and other central schemes, to clarity and guide the SHEC in the above items, the Head/Jt. Secretary SERO may also be invited to SHEC meetings as Spl. Invitee

Placed before the Council for decision and approval.

**Item No.14:**

**Any other item related with the permission of the Chair**

- a)
- b)

# **ANNEXURES**

## **ANNEXURE – I(A)**

### **Action Taken Report on the Resolutions of SHEC Meeting No. 01/2018**

**I. Approval of SHEP comprising of component wise proposals for phase II RUSA (2018-19 to 2019-20)**

**a. Component I: Creation of Universities by way of upgradation of existing autonomous colleges**

**Discussion:**

- *SPD, RUSA explained the norms of the Component 1 to the council. However the eligible college didn't apply in the CLF portal as they are not willing to hand over the property and the administration to GoAP as per the AP University Act.*
- *The chairman enquired whether any other Govt college is eligible under this component. SPD replied that no Govt Autonomous college is eligible for the same.*
- *The Vice Chancellor, AU advised that the potential autonomous colleges shall be identified and the CGPA be improved within 2 to 3 years with a strategic plan.*

**Resolution:**

- The council noted for implementation.

**ACTION TAKEN:**

***As no colleges is eligible under this component no actions was taken in CLF portal. SHEC is requested to prepare a strategic plan for improving quality to obtain required CGPA in potential autonomous colleges as directed by the Vice Chancellor, AU in the previous meeting.***

**b. Component 2 – Creation of Universities by conversion of colleges in a Cluster**

**Discussion:**

- *SPD RUSA explained the guidelines for eligibility under this component. As the proposed institution doesn't meet the requirements as this movement, The Spl.CCE advised to strengthen the proposed institutions with more UG courses and to come up with an action plan for the next few years.*
- *The Spl. Secretary, Skill Development Department, GoAP further informed that getting university status to PG Centre, Ongole will cater the needs of the colleges in the district and so as to lessen that burden of ANU.*
- *The chairman, SHEC supported the suggestion given by Spl.CCE that a team of experts may be constituted to study the feasibility of the PG Center, Ongole and the colleges within 5-15km radius of Ongole to be eligible under this component and so as strengthen those colleges on the required parameters.*

**Resolution:**

- *Considering the low GER of the district, the stake holders into higher education, geographical and socio economic conditions of the district, available land and other physical facilities of the PG Center of Ongole having 3 integrated UG courses and 6 PG courses the council has strongly resolve to propose the institution outside the CLF portal for the upcoming PAB.*

**ACTION TAKEN:**

***As discussed, the physical copy was included in SHEP, However all the proposals are accepted only through on line portal. The institution proposed under this component is not having NAAC CGPA above 3.51, the Proposal was not accepted. Further, no institutions in India has applied under this component.***

**c. Component III: Infrastructure grants to universities**

**Discussion:**

- *The Vice Chairman, APSCHE enquired whether the proposal is placed in the Executive Council concerned. The Vice Chancellors of AU and SPMVV replied that any proposals for any scheme will always be placed for approval and for information in the executive council.*

- *The Vice Chancellor of SPMVV further informed that the DPR is prepared for this component and completed the signup process of CLF portal.*
- *The Vice Chancellor, Andhra University expressed concerns over allotment of civil works at Universities to APEWIDC. He emphasised that the Universities having engineering departments are capable of undertaking the civil works on their own, given that they handle projects worth Rs.15Cr to 20Cr annually. Hence, such Universities shall be exempted from G.O. stating that the civil works under RUSA have to be entrusted to APEWIDC alone. Further he requested that the council should inform the state government and allot the work to CPWD.*

**Resolution:**

- The council resolved to approve the proposal of SPMVV under Infrastructure Grants to Universities.

**ACTION TAKEN:**

***As proposed, Sri Padmavati Mahila Visvavidyalayam was sanctioned with Rs.20 Crores under this component. The DPR and estimates are ready to take up the civil works immediately, as soon as grant is released to the institutions.***

**d. Component IV: Enhancing Quality and Excellence in select State Universities**

**Discussion:**

- *The Spl.CCE, advised the council to arrange a special meeting to all universities proposed under RUSA 2.0 as the Grant of Rs.100Cr. is not exclusively for university. As per guideline the University should mentor other institutions in terms of Teaching-Learning and Research.*

**Resolution:**

- Resolved to approve the proposals of Andhra University, Visakhapatnam and Sri Venkateswara University, Tirupati for the component – enhancing quality and excellence in state universities.

### **Action Taken:**

***As Proposed, Andhra University, Visakhapatnam and Sri Venkateswara University, Tirupati were sanctioned with in 100 Cr each under this Component. Further action preparation of Action Plan for 100 crores is prepared and uploaded in the portal on 25<sup>th</sup> June. They will be invited for interface meeting and presentation at MHRD in July 2018.***

### **e. Component V: Establishment of New Model Degree Colleges (NMDC) in aspirational districts identified by NITI Aayog.**

#### **Discussion:**

- *The SPD, RUSA explained the council the moralities of selecting districts by NITI Aayog and the guidelines that are attributed to New Model Degree Colleges.*
- *He further explained why GDC, V.Kota, Chittoor district is proposed though it is not in aspirational district.*

#### **Resolution**

- *It is resolved to approve the proposals of GDC- Gajapathinagaram, GDC(W)- Araku and GDC-Pendlimari under New Model Colleges(General). Further resolved the proposal of GDC-V.Kota of Chittoor district(Non aspirational) may be considered in place of GDC-Gajapathinagaram if PAB doesn't allow 2 NMDCs in Vizianagaram district.*

### **Action Taken:**

***As proposed two NMDCs, GDC Pendlimarri of Kadapa District, and GDC Araku(W) of Visakhapatnam District, were sanctioned with Rs. 12 Crore each. The plans, estimates, land documents, DPR were uploaded in the portal on 20<sup>th</sup> June 2018 at 8.15 PM. GDC Gajapatinagaram is in waiting list 8. There are fair chances to get sanction Hence Spl. CCE is requested to pursue with Dept. of Higher Education to issue G.O and arrange for land acquisition and land***

***documents for GDC Gajapatinagaram so as to submit the same if the sanction is received from MHRD – RUSA.***

**f. Component VI: Upgradation of Existing Degree College into a Model Degree College (UMDC)**

**Discussion:**

- *SPD, RUSA explained the council that GDC- Paderu, GDC-Salur and GDC-proddutur are eligible under this component duly fulfilling conditions.*

**Resolution:**

- Resolved to approve the proposals of GDC-Paderu, GDC-Salur and GDC-proddutur for Upgradation of these colleges into Model Degree Colleges under RUSA 2.0

**Action Taken:**

***As proposed in SHEP, GDC Paderu and GDC Salur were sanctioned under this component with Rs. 4 Crores each. DPR, Land documents, Plans, Estimates etc. were successfully up loaded in the portal on 20.06.2018 at 8.15 PM.***

**g. Component VIII: Enhancing Quality and Excellence in Existing autonomous colleges**

**Discussion:**

- *The Vice Chairman, APSCHE enquired whether the aided colleges be allowed for getting grant under RUSA.*
- *The SPD, RUSA clarified that the RUSA 2.0 guidelines mentioned that both Govt and Aided institutions are eligible to receive grant under RUSA, further informed that these 2 autonomous colleges are only eligible as they are having the CGPA of 3.51 and above.*

### **Resolution:**

- Resolved to approve Andhra Loyola college(A), Vijayawada and St. Theresa college(A), Eluru for enhancing quality and excellence in Autonomous colleges.

### **Action Taken:**

***As proposed, 02 Aided Colleges – Andhra Loyola College, Vijayawada and St. Theresa College, Eluru were sanctioned under this component with Rs. 5 Crores each. Preparation of Action Plan for T-L and Research and Quality Improvement in the institutions are in progress to submit to the same to GoI.***

#### **h. Component IX: Infrastructure Grants to Colleges**

### **Discussion:**

- *The State Project Director, RUSA informed the council that they are only 5 Govt colleges and 35 aided colleges are eligible under this component*
- *The Vice Chairman, APSCHC enquired about the list of aided colleges that are eligible and Spl.CCE sought clarification why other GDCs are not eligible.*
- *SPD, RUSA presented the list of colleges eligible and clarified that the colleges having NAAC CGPA 2.50 and above are eligible under this component.*

### **Resolution:**

- The State Higher Education Council resolved to approve the list of all 40 degree colleges under this component Infrastructure Grants to colleges

### **Action Taken:**

***As stated in the previous SHEC Meeting, 05 Govt. Colleges and 36 Aided college have been proposed under this component Siddhartha Mahila College for women& GDC Palakol (W) were not given sanction, The former was rejected due to some technical error and the latter was rejected due to its ineligibility (min 2.51 NAAC CGPA) where as it has only 2.50 CGPA of NAAC. The former college again uploaded in the portal on 25-6-2018. All the other sanctioned***

***colleges were directed to submit DPR with all requirements for scrutinee by TSG.***

***i. Component X: Research, innovation and Quality improvement***

**Discussion:**

- *The Vice Chancellor, AU clarified that the Universities having NAAC CGPA 3.26 to 3.50 are categorised under group I of UGC and Universities having NAAC CGPA 3.0 to 3.25 are categorised under group II.*
- *In the above context Andhra University, Visakhapatnam and Sri Venkateswara University, Tirupati are only eligible.*
- *Further the universities are directed to submit the detailed proposals with financial allocations.*

**Resolution:**

- Resolved to approve Andhra University, Visakhapatnam, Sri Venkateswara University, Tirupati, Acharya Nagarjuna University, Guntur and Sri Padmavati Mahila Visvavidyalayam, Tirupati under the component Research, Innovation and Quality Improvement

**Action Taken:**

***As only one component is allowed to one institution in online portal, ANU was directed on behalf of State as a unit; under this component. ANU was directed to submit DPR consulting all other Universities and potential Colleges for allotting Research grant under this Component. ANU will be invited for interface meeting and presentation of the proposals before MHRD in July 2018.***

***j. Component XI: Equity initiatives***

**Discussion:**

- *SPD, RUSA informed the council that SPMVV prepared the proposal of equity initiatives on behalf of the state.*

### **Resolution:**

The council resolved to approve the proposal of the state for component XI- Equity Initiates for an amount Rs.5Cr.

### **Action Taken:**

***One proposal of SMPU was sanctioned work Rs. 5 crore under this Component DPR, action plan with blue point, land documents, plans & estimates for the construction of womens Hostel in SPMU Campus with Rs. 4 Crores and establishing Centralized PWD (Persons with Disability) centre with Rs. 1 Crore for a capacity building activities and related equipment have been up loaded in the CLF opened on 20.06.2018 at 8.15 PM.***

#### **k. Component XII: Faculty Recruitment support**

### **Discussion:**

➤ *The council appreciated SPMVV for having filled in faculty positions of 106 out of 130 sanctioned.*

### **Resolution:**

➤ Resolved to approve the proposal of Sri Padmavati Mahila Visvavidyalayam under the Faculty Recruitment Support.

### **Action Taken:**

***This Component was not sanctioned to the University as the State of Andhra Pradesh is not having the required % of faculty filled positions ie above70%.***

#### **l. Component XIII: Faculty improvement**

### **Discussion:**

➤ *The council is informed by SPD, RUSA only one HRD Centre will be sanctioned per State. Hence the HRD Centre having high score will be sanctioned.*

### **Resolution:**

- Resolved to approve the proposals of Andhra University, Visakhapatnam and Sri Venkateswara Univeristy, Tirupati under the component Faculty Improvement.

### **Action Taken:**

***This component also not sanctioned to the proposed institutions as the HRD centres of those Universities fall under "under performing" category. Only performing HRD centres were considered for sanction.***

### **m. Component XIV: Institutional Restructuring, Capacity Building and Reforms.**

#### **Discussion:**

- *The Spl CCE requested the council to allocate certain amount for training of faculty and to strengthen LMS – academic reforms undertaken RUSA1.0*
- *The Vice Chairman, APSCHE requested the council to allocate budget for Un-aided colleges.*

### **Resolution:**

- Resolved to approve the State proposal for institutional Restructuring, Capacity building and Reforms for an amount of Rs.5Cr., AP being a large state.

### **Action Taken:**

***In the minutes of 12<sup>th</sup> PAB dt. 25.05.2018, it is mentioned that a max of only Rs. 3 Creres will be sanctioned to each State. This grant will be released only after receiving 100% of utilization in RUSA 1.0. The expenditure under preparatory grants as on date was placed before SHEC for information. (ANNEXURE Io)***

## ANNEXURE – I(B)

OVER ALL STATEMENT SHOWING SANCTIONS, RELEASES AND UTILIZATION COMPONENT WISE – RUSA 1.0

(Rs.in Crores)

S.No.	Name of the Component	No of Beneficiaries	Sanctions			Releases			Utilization	
			GoI	GoAP	Total	GoI	GoAP	Total	UC Submitted	UC READY
1	Creation of university by clustering colleges	1	33.00	22.00	55.00	16.65	11.10	27.75	0.00	0.00
2	Infrastructure Grants to Universities	5	60.00	40.00	100.00	39.00	26.00	65.00	28.25	0.00
3	New Model Colleges (General)	6	41.59	27.73	69.32	30.30	20.20	50.50	25.12	0.00
4	Up gradation of existing Degree College	2	4.80	3.20	8.00	2.40	1.60	4.00	0.00	0.00
5	Infrastructure Grants to Colleges	56	67.20	44.80	112.00	54.72	36.48	91.20	47.52	1.04
6	Preparatory Grants	Entire state	6.00	4.00	10.00	6.00	3.58	9.58	3.22	0.00
7	Management Monitoring	Entire state	0.28	0.15	0.43	0.28	0.15	0.43	0.43	0.00
<b>Total</b>			<b>212.87</b>	<b>141.88</b>	<b>354.75</b>	<b>149.35</b>	<b>99.11</b>	<b>248.46</b>	<b>104.53912</b>	<b>1.0425</b>

**Notes:** (1) Rs.51.4Crores (II Instalment of 22GDCs, III Instalment of 24 GDC, II Instalment of 2Universities (AU, YVU) and III Instalment of NMDCs (Atmakur and Yerragondapalem) are yet to release to institutes. (Bills submitted to CCE but amount not credited into PD account)

(2) Rs.12crores I Instalment 2 NMDCs (GDC, Pathapatnam and GDC, Cheepurupalli) is yet to release to institute

## ANNEXURE - II

### COMPONENT WISE & INSTITUTE WISE RELEASES AND UTILIZATION DETAILS

S.NO.	Name of Component /Institution	District	Institution Name	Grants Approved (2014-17)	Central share	State share	Central Grants Released	State Released	Grant Utilization (C+S)	Utilization (Total)
1	COMPONENT 2/Cluster University	Kurnool	Cluster University, Kurnool (SJDC,Kurnool GDC,W, Kurnool and GDC, Kurnool)	55	33	22	16.5	11	0	0
	<b>COMPONENT TOTAL</b>			<b>33.0000</b>	<b>16.6500</b>	<b>27.7500</b>	<b>11.1000</b>	<b>0.0000</b>	<b>0</b>	<b>0.0000</b>
2	COMPONENT 3/Infrastructure Grants to Universities	Visakhapatnam	Andhra University	12.0000	9.0000	15.0000	6.0000	6.7500	75.00%	8.5000
		Kadapa	Yogi Vemana University	12.0000	9.0000	15.0000	6.0000	4.0223	44.69%	4.8500
		Guntur	Acharya Nagarjuna University	12.0000	9.0000	15.0000	6.0000	3.0000	33.33%	4.2556
		Ananthapur	Sri Krishnadevaraya University	12.0000	6.0000	10.0000	4.0000	1.6000	26.67%	1.6000
		Chittoor	Sri Venkateswara University	12.0000	6.0000	10.0000	4.0000	6.0000	100.00 %	9.0391
<b>COMPONENT TOTAL</b>			<b>60.0000</b>	<b>39.0000</b>	<b>65.0000</b>	<b>26.0000</b>	<b>21.3723</b>	<b>54.80 %</b>	<b>28.2447</b>	
3	COMPONENT 4/New Modal Degree Colleges	Kurnool	NMDC, ATMAKUR	7.8000	6.4800	10.8000	4.3200	5.4000	83.33%	9.0000

		Prakasam	NMDC, YERRAGONDAPALEM	6.9290	4.7645	7.9408	3.1763	4.7645	100.00 %	5.3300
		West Godavari	NMDC, KAMAVARAPUKOTA	7.8000	5.4000	9.0000	3.6000	5.4000	100.00 %	5.4159
		East Godavari	NMDC, JAGGAMPET	6.9290	6.4845	10.8075	4.3230	4.7645	73.48%	5.3700
		Vizianagaram	NMDC, CHEEPURUPALLI	7.2000	3.6000	6.0000	2.4000	0.0000	0.00%	0.0000
		Srikakulam	NMDC, PATAPATNAM	7.2000	3.6000	6.0000	2.4000	0.0000	0.00%	0.0000
<b>COMPONENT TOTAL</b>				<b>43.8580</b>	<b>30.3290</b>	<b>50.5483</b>	<b>20.2193</b>	<b>20.3290</b>		<b>25.1159</b>
4	COMPONENT 5/Upgradation to Modal Degree Colleges	Guntur	GDC , Repalle, Guntur	2.4000	1.2000	2.0000	0.8000	0.0000	0.00%	0.0000
		Visakhapatnam	GDC, Bhemunipatnam, Visakhapatnam	2.4000	1.2000	2.0000	0.8000	0.0000	0.00%	0.0000
	<b>COMPONENT TOTAL</b>				<b>4.8000</b>	<b>2.4000</b>	<b>4.0000</b>	<b>1.6000</b>	<b>0.0000</b>	<b>0.00%</b>
5	<b>COMPONENT 7/Infrastructure Grants to Colleges</b>	ANANTAPUR	GDC KALYANDURG	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.8500
		CHITTOOR	GDC(SG) PILER	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.6000
		CHITTOOR	GDC(W)-S.M.T.N.P.S CHITTOOR	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	0.9687
		CHITTOOR	GDC(SVCR) PALAMANER	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	1.2500

		EAST GODAVARI	GDC(W) KAKINADA	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.6000
		EAST GODAVARI	GDC(VKV) KOTHAPET	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.5474
		EAST GODAVARI	GDC TUNI	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.7500
		EAST GODAVARI	GDC RAVULAPALEM	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.7500
		GUNTUR	GDC(W) GUNTUR	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.0000
		KADAPA	GDC(M) KADAPA	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.2500
		KADAPA	GDC(W) KADAPA	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.1560
		KADAPA	GDC RAJAMPET	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.2500
		KRISHNA	GDC AVANIGADDA	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.9500
		KRISHNA	GDC(TSR & ERR) PAMARRU	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.9892
		KURNOOL	GDC-PSR&KVSC NANDYALA	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	1.0705
		KURNOOL	GDC DHONE	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	1.1541

		KURNOOL	GDC-SML YEMMIGANUR	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.8250
		KURNOOL	GDC NANDIKOTKUR	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.8918
		KURNOOL	GDC PATTIKONDA	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.9500
		NELLORE	GDC(PRR & VS) VIDAVALUR	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.1783
		NELLORE	GDC VISVODAYA VENKATAGIRI	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.4000
		PRAKASAM	GDC(W)-YA CHIRALA	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.1500
		SRIKAKULAM	GDC(M) SRIKAKULAM	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.5000
		SRIKAKULAM	GDC(W) SRIKAKULAM	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.5756
		SRIKAKULAM	GDC TEKKALI	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.8250
		SRIKAKULAM	GDC NARSANNAPET	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.9794
		VISHAKAPATNAM	GDC(W) VISHAKAPATNAM	1.2000	1.0800	1.8000	0.7200	0.9000	83.33%	1.2500
		VISHAKAPATNAM	GDC NARSIPATNAM	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	1.0000

		VIZIANAGARAM	GDC S.KOTA	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.7500
		WEST GODAVARI	GDC(ASNM) PALAKOL	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.5485
		WEST GODAVARI	GDC(SCIM) TANUKU	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.7500
		WEST GODAVARI	GDC(SVRK) NIDADAVOLE	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.6000
		WEST GODAVARI	GDC CHINTALPUDI	1.2000	0.9000	1.5000	0.6000	0.3000	33.33%	0.6000
		CHITTOOR	GDC-NTR VAYALPADU	1.2000	1.0800	1.8000	0.7200	0.8896	82.37%	1.0821
		CHITTOOR	GDC PUTTUR	1.2000	1.0800	1.8000	0.7200	0.8000	74.07%	0.8000
		VISHAKAPATNA M	GDC(SGA) YELLAMANCHILI	1.2000	1.0800	1.8000	0.7200	0.7750	71.76%	0.7750
		CHITTOOR	GDC(PVKN) CHITTOOR	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500
		CHITTOOR	GDC(SVA) SRIKALAHASTI	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500

		CHITTOOR	GDC(SKR) NAGARI	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500
		EAST GODAVARI	GDC RAZOLE	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500
		KADAPA	GDC KODUR	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500
		KRISHNA	GDC(VRK) MOVVA	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500
		KRISHNA	GDC(SRR & CVR) VIJAYAWADA	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500
		NELLORE	GDC(SKR) GUDUR	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.8500
		NELLORE	GDC(VSSC) SULLURPET	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500
		VISHAKAPATNA M	GDC(VSK) VISHAKAPATNAM	1.2000	1.0800	1.8000	0.7200	0.7500	69.44%	0.7500
		ANANTAPUR	GDC(M) ANANTAPUR	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.7000
		ANANTAPUR	GDC(SKP) GUNTAKAL	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.6000
		ANANTAPUR	GDC(W) ANANTAPUR	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.7500
		EAST GODAVARI	GDC RAJAMUNDRY	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.7500
		EAST GODAVARI	GDC(P.R) KAKINADA	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.6000

		NELLORE	GDC(W)-DK NELLORE	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.6000
		PRAKASAM	GDC KANDUKUR	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.6000
		PRAKASAM	GDC(W)-DS ONGOLE	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.6000
		PRAKASAM	GDC(KRK) ADDANKI	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.6000
		WEST GODAVARI	GDC(DRG) TADEPALLIGUDAM	1.2000	0.9000	1.5000	0.6000	0.6000	66.67%	0.6000
	<b>COMPONENT TOTAL</b>			<b>67.2000</b>	<b>54.7200</b>	<b>91.2000</b>	<b>36.4800</b>	<b>36.0646</b>	<b>65.91%</b>	<b>48.5667</b>
	COMPONENT /PREPARATORY GRANTS		STATE	3.2500	6.0000	10.0000	4.0000	0.6000	10.00%	3.1719
<b>6</b>	<b>COMPONENT TOTAL</b>			<b>3.2500</b>	<b>6.0000</b>	<b>10.0000</b>	<b>4.0000</b>	<b>0.6000</b>	10.00%	<b>3.1719</b>
	COMPONENT /MMER		STATE	0.4320	0.2800	0.4300	0.1500	0.4300	153.57%	0.0000
<b>7</b>	<b>COMPONENT TOTAL</b>			<b>0.4320</b>	<b>0.2800</b>	<b>0.4300</b>	<b>0.1500</b>	<b>0.4300</b>	153.57%	<b>0.0000</b>
<b>ALL COMPONENTS TOTAL</b>				<b>212.5400</b>	<b>149.3790</b>	<b>248.9283</b>	<b>99.5493</b>	<b>78.7959</b>		<b>105.0992</b>

% of Utilization over all(Including Central and State) (104.53912 / 248.878)\*100 42.00

Central Share Utilized and UC Submitted **78.80**

% of Utilization over Central Share(Including Recent Releases) **52.76**

Recent Releases (In March 2018)(149.3Cr. - 31.44Cr.) (in CFMS Process) **31.44**

% of Utilization over Central Share(if excluded recent releases in March - 2018) **66.83**

**(Central Utilization 78.80/Releases 117.86) \* 100 = 66.83%**

## ANNEXURE – III(A)

### LIST OF INSTITUTION SANCTIONED UNDER VARIOUS COMPONENTS OF RUSA – 2.0

#### Component: 3 Infrastructure grants to Universities

S. No.	District	Institution	Sactioned Amount
1	Chittoor	Sri Padmavati Mahila Visvavidyalayam	20

#### Component: 4 Enhancing Quality & Excellance in select State Universities

1	Chittoor	Sri Venkateswara University, Tirupati	100
2	Visakhapatam	Andhra University	100

#### Component 5: New Model Degree Colleges

1	Andhra Pradesh	Pendlimarri, YSR Kadapa	12
2	Andhra Pradesh	Araku(W) Visakhapatnam	12

#### Component 6 : Upgradation of the existing degree colleges into Model Degree Colleges

1	Vizianagaram	GDC Salur	4
2	Visakhapatnam	GDC Paderu	4
1	West Godavari	Chintalapati Satyavathi Devi Autonomous Eluru	5
2	Krishna	Andhra Loyola College	5

#### Component 9: Infrastructure Grants to Colleges

1	Anantapur	Sri Sai Baba National Degree College	2
2	Chittoor	Government Degree College For Women Madanapalle	2
3	East Godavari	MVN JS & RVR College Of Arts And Science	2
4	East Godavari	V.S.M. College	2
5	East Godavari	Smt. K.R. College For Women	2
6	East Godavari	S.K.B.R.College, Amalapuram	2
7	Guntur	Shree Velagapudi Ramakrishna Memorial College	2

8	Guntur	Jagarlamudi Kuppuswamy Choudary College	2
9	Guntur	Jmj College For Women, Tenali	2
10	Guntur	KVR, KVR & MKR College	2
11	Guntur	Bhagawan Sri Satyasai Baba Degree College	2
12	Guntur	Skbr Govt Degree College	2
13	Guntur	Hindu College, Guntur	2
14	Guntur	Andhra Christian College	2
15	Guntur	The Bapatla College Of Arts & Sciences, Bapatla	2
16	Guntur	P.B.N.College	2
17	Krishna	Y.V.N.R Govt Degree College	2
18	Krishna	Smt. Gentela Sakuntamma College	2
19	Krishna	Adusumilli Gopalakrishnaiah & Sugarcane Growers Siddhartha Degree College Of Arts & Science	2
20	Krishna	Maris Stella College	2
21	Krishna	Noble College	2
22	Krishna	Akkineni Nageswara Rao College	2
23	Kurnool	Sri Ramakrishna Degree College Autonomous Nandyal	2
24	Kurnool	Osmania College	2
25	Kurnool	Svb Govt. Degree College	2
26	Nellore	Duvvuru Ramanamma Womens College	2
27	Nellore	N.B.K.R.Science & Arts College	2
28	Prakasam	VRS & YRS College Chirala	2
29	Visakhapatnam	Mrs..A.V.N.College	2
30	Visakhapatnam	St Josephs College For Women	2
31	Vizianagaram	Maharajah College Autonomous	2
32	West Godavari	Sri Y N College Autonomous	2
33	West Godavari	S.V.K.P & Dr.K.S. Raju Arts & Science College	2
34	West Godavari	Sir C R Reddy College	2
35	YSR Kadapa	Sri B. Veera Reddy College, Badvel	2

**Component: 10 Promotion of research innovation and quality improvement in universities**

1	Guntur	Acharya Nagarjuna University	50
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**Component: 11 - Equity Initiatives**

1	Chittoor	Sri Padmavati Mahila Visvavidyalayam	5
<b>Component 14: Institutional Restructuring, Capacity Building Programme</b>			3
<b>Total</b>			<b>392</b>

**LIST OF INSTITUTIONS NOT SANCTIONED BY MHRD – RUSA**

During 12<sup>th</sup> PAB Dt 25-05-2018

1. GDC (W) – Palkol – NAAC – CGPA 2.50	As per guidelines 2.51 is mandatory
2. Siddhartha college for women - Vijayawada	Validity of NAAC all exited by 11 <sup>th</sup> july 2018
3. GDC – Prodduttur	NAAC – CGPA entered as 'o' by the college. Hence rejected.
4. GDC – Gajapatinagaram – (Newly propped college)	As already one NMDC- GDC cheepurapalli exists, this is kept in waiting list No: 08-
5. Preparatory Grants	Out of Rs. 5 Crores eligible, as per guidelines, uniformly Rs. 3 crores sanctioned to al states, irrespective of AP being in large state category.

## ANNEXURE – III(B)

### STATEMENT SHOWING THE SANCTIONS OF RUSA - 2.0 STATE PROJECT DIRECTORATE - RUSA – AP

S.No.	C. No.	Name of the Component	Institute Name	No of Beneficiaries	Sanctions		
					GoI	GoAP	Total
1	3	Infrastructure grants to Universities (SPMVV)	Sri Padmavathi Mahila Visva Vidyalaya	1	12.00	8.00	20.00
2	4	Enhancing Quality & Excellance in select State Universities (AU & SVU)	Andhra University & Sri Venkateswara University	2	120.00	80.00	200.00
3	5	New Model Degree Colleges (Pendlimarri, Araku(W))	GDC, Pendlimarri, Kadapa District GDC, Araku(W), Visakhapatnam District	2	14.40	9.60	24.00
4	6	Upgradation of the existing degree colleges into Model Degree Colleges(Paderu, Salur)	GDC(M), Paderu, Visakhapatnam District GDC, Salur, Vizianagaram District	8	4.80	3.20	8.00
5	8	Enhancing quality and excellence in select autonomous institutions(Andhra Loyola, St. Theresa)	Andhra Loyola Autonomous College, Vijayawada St. Theresa Autonomous College, Eluru	2	6.00	4.00	10.00
6	9	Infrastructure Grants to Colleges (4 GDCs, 31 Govt Aided)	GDC, Kaikaluru, GDC, Macherla GDC, Madanapalle, GDC, Koikuntla, Govt Aided Colleges list - Annexure I	35	42.00	28.00	70.00
7	10	Promotion of research innovation and quality improvement in universities(ANU)	Acharya Nagarjuna University	1	30.00	20.00	50.00
8	11	Equity Initiatives(SPMVV)	State as a Unit	State as Unit	3.00	2.00	5.00
9	14	Capacity Building Programme	State as a Unit	State as Unit	1.8.00	1.2.00	3.00

## ANNEXURE – IV(a)

### Guidelines for Preparing DPR & other instructions of RUSA – 2.0

In a preview meeting with the Chairman APSICHE, Secretary APSICHE & Nodal Officer RUSA, the State Project Director RUSA, GoAP have summarized the following common guidelines for ensuring Quality and Uniformity of Equipment and Civilworks and % of allotment of Grants to various works as under:

#### A) Fixing Executing Agency:

1(a). As per G.o MS No. 107, Education (SE-TRG) Dt. 30.08.2008, and GO.No 198 (SCP-II) dt 03.11.2018 the Civilworks of educational institutions shall be entrusted to the Govt. identified agency viz. APEWIDC (AP Education Welfare infrastructure Development Corporation). Hence all the RUSA Civilworks in all colleges shall be entrusted to APEWIDC only

(b). General norms under RUSA, Page No. 32 chapter 4, of guidelines of RUSA 2.0 emphasizes **“State may engage any of the central State agencies such as Central Public Works Department (CPWD), State Public Works Department (PWD), and State and Central PSU’s for civilworks. In all cases State would be required to follow the relevant State Treasury Rules and Procedures”**. The executing Agency – APEWIDC is a State PSU. Hence allotted as per the decision of SHEC.

## **B) Fixing ratio of Expenditure for Civilworks & Equipment:**

2) The hand book of RUSA 2.0 States that the State can spend maximum 50% of the total cost in of new construction/renovation/upgradation and equipment. It is now decided **50%, 20%, 30%** respectively keeping in view the experiences/suggestions/observations of RUSA 1.0 civil works.

## **C) Central Procurement:**

3) Govt. of AP for operating the scheme of RUSA, effectively and to realize the goals and objectives, has framed the guidelines dt. 14.03.2017 chapter VII wherein it is stated that central procurement may be permissible with the approval of SHEC.

## **D) ICT related T-L Equipment:**

4) Govt of India is Keen on strengthening Teaching Learning Equipment that are useful for exploring the benefits of e-resources available for T-L process, certain common equipment/software that enriches the T-L activity in the institutions by using innovative ICT related methods, will be procured commonly by the O/o SPD-RUSA duly following the State Govt. norms in vogue.

## **E) Other Equipment:**

5) SHEC (State Higher Education Council) is a supreme Policy body for Higher Education to develop a comprehensive, long term, and inclusive plan. Hence after procuring the common T-L equipment, mentioned above, the equipment bringing

governance and administrative reforms, (Ex: Solar, Biometry, Student related activities etc) will also be procured commonly on behalf of all institutions based on the recommendation of SHEC

#### **F) Lab Equipment:**

6) Besides, duly recognizing the importance of laboratory equipment which are also necessary for enhancing T-L activity, as per the need of the institutions, separate instructions will be given to the institutions to procure lab items at institutional level. This is subjected to the condition of the approval by the members of SHEC.

#### **G) Powers & Functions of SPD:**

- 7) a) SPD – RUSA is empowered to oversee the project at the State Level.
- b) Each Head of the State Office shall be responsible for enforcing the financial order with strict economy and also observance for all the relevant financial rules, reputations and disciplines **(RUSA 2013)**
- c) SPD will have full powers to accord administrative sanction of any work/expenditure provided it is in agreement with the sanctions accorded by the Govt. of India and SHEC in case of Preparatory Grants **(Financial**

#### **Guideline 3(h) of chapter IV)**

#### **H) Monitoring Mechanisms:**

- 8) a) The RUSA Project at institutional level is managed and monitored by two bodies – Board of Governors (BOG) and Project Monitoring Unit (PMU) –

these have to be immediately constituted as per the constitution given in the guidelines of RUSA 2.0.

b) Further the progress of the civilworks and payments are monitored through  
– Geotagging (Bhuvan RUSA App), Fund Tracker, PFMS, Reform Tracker, Physical Inspection by the State Level Committee)

### **I) Miscellaneous:**

9) Submission of audited Utilization certificates for the expenditure incurred by the construction agency and the institutions, as the payments are to be made only from institutional end.

10) Maintenance of records: Stock registers, Accession registers, Minutes of Meetings (BOG, PMU), Cash Books Activity Register, Photographic evidences (Before civilworks and after civilworks, work in progress, after completion of wokrs etc.)

## **Guidelines for Quality and Excellence in Universities (Component 4)**

- 1) Total Grant sanctioned Rs. 100 Crores/Universities
- 2) Focus on: Teaching – **Learning Research & Quality enhancement & improvement**
- 3) A minimum of 20% grant shall be allotted to mentoring other institutions (Universities & Colleges)
- 4) **Allotment of Grant:**

a. Civilworks (New &Renovation)	Rs. 30 Crores
b. Equipment (T-L, Res, Admin)	Rs. 30 Crores
b. Teaching – Learning & Quality improvement	Rs. 20 Crores
d. Mentoring Institutions (Universities & Colleges	Rs. 20 Crores
<b>Total</b>	<hr/> <b>Rs. 100 Crores</b> <hr/>
- 5) The items under creation of New facilities, Renovation/Upgradation of existing facilities, New Equipment Facilities etc. shall be as per guidelines mentioned under component – 4.
- 6) All the gaps in each parameter mentioned in NAAC – TR report (SWOC) shall be taken into consideration while preparing comprehensive Action Plan for presentation before a team of Experts that may take place in July 2018 at MHRD.
- 7) The sanctioned grant is Rs. 100 Cr. However basing on the strength/Quality of the proposal the grant will be allotted on each category of items as mentioned above. Sometimes the grant approved may be lower than the sanctioned grant after presentation of the proposal.
- 8) State Govt. norms shall be followed while making any expenditure, and Procurement of equipments, civil works, and any other financial transactions are concerned.

- 9) The allocation of grant for both the University Departments, and the potential colleges identified as mentoring institutions for Research, Extension, and T-L programmes etc. need to be specified at microlevel with necessary justification and strength of the proposal received from the Depts./Colleges.
- 10) To improve/enhance the quality and to become Excellence in various areas of the institution varied no. of programmes, activities to be planned with timelines.

The following are some of the aspects that may be considered under Quality improvement.

- Innovations in curricular aspects –
- Modular Training Programmes,
- Methods of Teaching,
- Equipment,
- Evaluation reforms,
- Innovative methods,
- Teacher Empowerment Programmes,
- Collaborations with industry,
- MOUs,
- IT infrastructure for T – L process,
- Learning Centres,
- Maintenance of companies infrastructure,
- Student support and enrichment activities,
- Financial & Administrative Management Systems,
- Softwares,
- MIS (internal) Contingencies,
- Employable Programmes,
- Survey/Projects with impact oriented,
- Enhancing lab facilities,
- workshops,
- Training/Capacity building Programmes,
- Value based Programmes (incultating values),
- Incubation centres,
- Community orientation Programmes,
- Improving sports facilities,
- ICT-enabled facilities,
- e-content development, e-books,
- Databases – Software's,
- Media Centre, Recording facility,
- Lecture Capturing System (LCS),
- Cultural activities – equipment,
- Administrative Training Programmes for

- Establishing Centres of Excellence, nonteaching/office staff implementation of Green Practices,
- Introduction of innovative/Skill oriented, • Equipment for disabled.

- 11) Recurring expenditure is to be shown in quality improvement and non recurring in Equipment Head.
- 12) While allotting Research grant to university Depts., Mentoring Colleges etc. and while selecting the proposals, UGC guidelines for Major and Minor Research Projects may be taken for consideration. Even for allotting grant to these projects also, the ceiling amount for Arts, Commerce, Science, Language may be followed as per UGC norms.
- 13) While selecting the projects under '**Research**' Expert committee may be constituted on par with UGC, with both internal and external Experts in the committee.
- 14) Separate guidelines may be issued by the University internally for all Depts./Colleges with regard to selection, grant, and eligibility criteria, for the Project Faculty eligibility etc. while inviting proposals
- 15) Maintenance of Records, Accounts and other administrative Procedures are on par with the rules and reputations of the University.

## **Guidelines for Enhancing Quality and Excellence in select Autonomous Colleges (Component 8)**

- 1) Total Grant sanctioned: - Rs. 5 Crores/College
- 2) Focus on innovations in Research activities, Processes, nurture creativity and innovative outlook among learners.
- 3) A minimum of **10%** grant shall be allotted to mentor other Universities and colleges for these activities.
- 4) Fostering innovation, entrepreneurship and employability are thrust areas of the component.
- 5) **Allotment of Grant:**

<b>a. Civilworks (New &amp; Renovation)</b>	<b>Rs. 1.5 Crores</b>
<b>b. Research Equipment and Equipment for administration, etc.</b>	<b>Rs. 1.5 Crores</b>
<b>b. Quality improvement</b>	<b>Rs. 1.5 Crores</b>
<b>d. Mentor institutions (Both Universities &amp; Colleges)</b>	<b>Rs. 0.5 Crores</b>
<b>Total</b>	<b>Rs. 5 Crores</b>
- 6) All the gaps in each parameter mentioned in NAAC – TR report (SWOC) shall be taken into consideration while preparing comprehensive Action Plan for presentation before a team of Experts that may take place in July 2018 at MHRD.
- 7) The sanctioned grant is Rs. 5 Cr. However basing on the strength/Quality of the proposal the grant will be allotted on each category of items as mentioned above. Sometimes the grant approved may be lower than the sanctioned grant after presentation of the proposal.

- 8) State Govt. norms shall be followed while making any expenditure, and Procurement of equipments, civil works, and any other financial transactions are concerned.
- 9) The allocation of grant for selected the potential colleges as mentoring institutions for Research, Extension, and T-L programmes etc. need to be specified with allotted grant at micro level with necessary justification and strength of the proposal received from the Depts./Colleges.
- 10) To improve/enhance the quality and to become Excellence in various areas of the institution varied no. of programmes, activities to be planned with timelines.

The following are some of the aspects that may considered under Quality improvement.

- Innovations in curricular aspects –
- Modular Training Programmes,
- Methods of Teaching,
- Equipment,
- Evaluation reforms,
- Innovative methods,
- Teacher Empowerment Programmes,
- Collaborations with industry,
- MOUs,
- IT infrastructure for T – L process,
- Learning Centres,
- Maintenance of companies infrastructure,
- Student support and enrichment activities,
- Financial & Administrative
- Employable Programmes,
- Survey/Projects with impact oriented,
- Enhancing lab facilities,
- workshops,
- Training/Capacity building Programmes,
- Value based Programmes (incultating values),
- Incubation centres,
- Community orientation Programmes,
- Improving sports facilities,
- ICT-enabled facilities,
- e-content development, e-books,
- Databases – Softwares,
- Media Centre, Recording facility,
- Lecture Capturing System (LCS),

- Management Systems,
- Softwares,
- MIS (internal) Contingencies,
- Establishing Centres of Excellence,
- Introduction of innovative/Skill oriented,
- Cultural activities – equipment,
- Administrative Training Programmes for nonteaching/office staff
- implementation of Green Practices,
- Equipment for disabled.

- 11) Recurring expenditure is to be shown in quality improvement and non recurring in Equipment Head.
- 12) While allotting Research grant to Mentoring Colleges etc. and while selecting the proposals, UGC guidelines for Major and Minor Research Projects may be taken for consideration. Even for allotting grant to these projects also, the ceiling amount for Arts, Commerce, Science, Language may be followed as per UGC norms.
- 13) While selecting the projects under '**Research**' Expert committee may be constituted on par with UGC, with both internal and external Experts in the committee.
- 14) Separate internal guidelines may be issued by the Autonomous Colleges for all Depts/Colleges with regard to selection, grant, and eligibility criteria, for the Project Faculty eligibility etc. while inviting proposals
- 15) Maintenance of Records, Accounts and other administrative Procedures are on par with the rules and reputations of the University.
- 16) Non-Recurring expenditure (Equipment limit etc.) - 40%  
Recurring expenditure limit – 60% may be followed.

## **Guidelines for Research, Innovation & Quality Improvement (Component 10)**

- 1) Total Grant sanctioned Rs. 50 Crores/State (State as unit)
- 2) Focus on: **Innovation in Research, Processes, Creativity**, etc.
- 3) A minimum of **20%** grant shall be allotted to mentoring other institutions (Universities & Colleges)
- 4) **Allotment of Grant:**

a. Civilworks (New &Renovation)	Nil
b. Equipment	Rs. 20 Crores
b. Quality improvement	Rs. 20 Crores
d. Mentoring Institutions (Universities & Colleges)	Rs. 10 Crores
<b>Total</b>	<hr/> <b>Rs. 50 Crores</b> <hr/>
- 5) The items under creation of New facilities, Renovation/Upgradation of existing facilities, New Equipment Facilities etc. shall be as per guidelines mentioned under component – 10.
- 6) All the gaps in each parameter mentioned in NAAC – TR report (SWOC) shall be taken into consideration while preparing comprehensive Action Plan for presentation before a team of Experts that may take place in July 2018 at MHRD.
- 7) The sanctioned grant is Rs. 50 Cr. However basing on the strength/Quality of the proposal the grant will be allotted on each category of items as mentioned above. Sometimes the grant approved may be lower than the sanctioned grant after presentation of the proposal.
- 8) State Govt. norms shall be followed while making any expenditure, and Procurement of equipments, civil works, and any other financial transactions are concerned.

- 9) The allocation of grant for both the University Departments, and the potential colleges identified as mentoring institutions for Research, Extension, and Extension programmes etc. need to be specified at micro level with necessary justification and strength of the proposal received from the Depts./Colleges.
- 10) To improve/enhance the quality and to become Excellence in various areas of the institution varied no. of programmes, activities to be planned with timelines.

The following are some of the aspects that may be considered under Quality improvement.

- Innovations in curricular aspects –
- Modular Training Programmes,
- Methods of Teaching,
- Equipment,
- Evaluation reforms,
- Innovative methods,
- Teacher Empowerment Programmes,
- Collaborations with industry,
- MOUs,
- IT infrastructure for T – L process,
- Learning Centres,
- Maintenance of companies infrastructure,
- Student support and enrichment activities,
- Financial & Administrative Management Systems,
- Softwares,
- MIS (internal) Contingencies,
- Employable Programmes,
- Survey/Projects with impact oriented,
- Enhancing lab facilities,
- workshops,
- Training/Capacity building Programmes,
- Value based Programmes (incultating values),
- Incubation centres,
- Community orientation Programmes,
- Improving sports facilities,
- ICT-enabled facilities,
- e-content development, e-books,
- Databases – Softwares,
- Media Centre, Recording facility,
- Lecture Capturing System (LCS),
- Cultural activities – equipment,
- Administrative Training Programmes for

- Establishing Centres of Excellence, nonteaching/office staff implementation of Green Practices,
- Introduction of innovative/Skill oriented, • Equipment for disabled.

- 11) Recurring expenditure is to be shown in quality improvement and non recurring in Equipment Head.
- 12) While allotting Research grant to university Depts., Mentoring Colleges etc. and while selecting the proposals, UGC guidelines for Major and Minor Research Projects may be taken for consideration. Even for allotting grant to these projects also, the ceiling amount for Arts, Commerce, Science, Language may be followed as per UGC norms..
- 13) While selecting the projects under '**Research**' Expert committee may be constituted on par with UGC, with both internal and external Experts in the committee.
- 14) Separate guidelines may be issued by the University internally for all Depts./Colleges with regard to selection, grant, eligibility criteria, for the Project Faculty eligibility etc. while inviting proposals
- 15) Maintenance of Records, Accounts and other administrative Procedures are on par with the rules and reputations of the University.

**ANNEXURE – IV(a<sub>1</sub>)**  
**GOVERNMENT OF ANDHRA**  
**PRADESH ABSTRACT**

Social Welfare Department - Work Charged Establishment - Engineering Wing of APSCCFC Ltd., -Transfer into the Andhra Pradesh Education and Welfare Infrastructure Development Corporation - Orders - Issued.

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---- SOCIAL WELFARE(SCP.II.2) DEPARTMENT

G.O.Ms.No.198

Dated. 3.11.2008  
Read the following:-

- 1) G.O.Ms.No.200, S.W.(SCP.II) Department, dated.12.9.1985.
- 2) G.O.Ms.No.164, S.W.(SCP.II) Department , dated.11.7.1986.
- 3) G.O.Ms. No.301, S.W.(SCP.II) Department, dated.20.12.1986.
- 4) Govt., Memo No.267/SCP.II/85-3, dated.12.9.1985 of S.W.D.
- 5) Memo No.B3/10482/87, dated 17.10.1988 of CE(TW).
- 6) Circular Memo No.B3/987/84, dated.27.3.1991 of CE(TW).
- 7) G.O.Ms.No.1, S.W.(SCP.II) Department, dated.3.1.1990.
- 8) G.O.Rt.No.954, S.W.(SCP.II) Department, dated.29.10.1997.
- 9) G.O.Rt.No.517, S.W.(K) Department, dated.13.8.1996.
- 10) G.O.Rt.No.1148, T, R & B(SER.I) Department, dated.28.7.2008.
- 11) G.O.Ms.No.107, Education(SE-TRG) Department, dated.30.8.2008.
- 12) From the VC & MD., SC Corporation, Hyd., Letter Rc.No.A7/13333/ APSC/2008, dated.18.9.2008.
- 13) G.O.Ms.No.130, Education(SE-TRG) Department, dated.4.10.2008.
- 14) G.O.Rt.No.763, Education(SE-TRG) Department, dated.15.10.2008.

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ORDER:-

In the G.O. 1<sup>st</sup> read above, staffing pattern was set out for the work charged establishment of the Engineering Wing of the Andhra Pradesh Scheduled Castes Cooperative Finance Corporation Limited at the rate of one division and two sub-divisions per district with an aim to restrict the appointments in the District as the salaries are being met on the earnings of the Major Supervisory & Petty Supervisor charges on the work turnout which are permissible under existing Government instructions from time to time.

2 In G.O. 2<sup>nd</sup> read above, staffing pattern was set out to the 3 Superintendent Engineering Circle offices at Hyderabad, Guntur, and Kadapa to monitor the divisions and sub-divisions.

3 In G.O. 3<sup>rd</sup> read above, staffing pattern was set out to the Engineering sub-division. In addition to the staffing pattern indicated in the G.Os 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> read above, in Memos 5<sup>th</sup> & 6<sup>th</sup> read above permissions were accorded for appointing Work Inspectors on consolidated pay.

4 Over a period of time, due to insufficient work turn out for earnings of the Major Supervisory & Petty Supervisor charges in meeting the salaries to the work charged establishment of the Engineering Wing of APSCCFC Ltd., Government contemplated to streamline the Engineering Wing.

5. In the G.O. 11<sup>th</sup> read above, to bring efficiency, efficacy, and timeliness into execution of all civil infrastructure, maintenance and other development works in the departments of School Education, Higher Education, Social Welfare, BC Welfare, and Minorities Welfare Departments in the State, Government have since created A.P. Education and Welfare Infrastructure Development Corporation. Further, it has also been agreed for the transfer of present Engineering wing of APSCCFC Ltd., under the Social Welfare Department together with all the Engineering and other staff and assets, to the proposed Corporation at State, Circle, District and Sub-division level, after obtaining the necessary statutory resolutions in the SC Corporation. In the G.Os 10<sup>th</sup> and 14<sup>th</sup> read above, the Managing Director and the Chief Engineer of the A.P. Education and Welfare Infrastructure Development Corporation were appointed.

6. In the reference 12<sup>th</sup> read above, the Vice Chairman & Managing Director, APSCCFC Ltd., informed that the proposal for transfer of the present Engineering Wing of APSCCFC Ltd., together with all the Engineering and other staff and assets at State, Circle, District and Sub-division level into the proposed A.P. Education and Welfare Infrastructure Development Corporation was placed in the 50<sup>th</sup> Committee of Persons meeting of APSCCFC Ltd., Hyderabad, held on 10.9.2008. The Committee of Persons of APSCCFC Ltd., resolved and approved the proposal for transfer of the Engineering Wing of APSCCFC Ltd., under Social Welfare Department, together with all Engineering and other staff and assets at State, Circle, District and Sub-division level.

7. In view of the above, Government after careful examination of the proposal, hereby accord permission to the V.C. & Managing Director, APSCCFC Ltd., Hyderabad to transfer the Engineering Wing of APSCCFC Limited along with other staff and assets at State, Circle, District and Sub-division level, to the A.P. Education and Welfare Infrastructure Development Corporation.

8. The V.C. & Managing Director, APSCCFC Ltd., Hyderabad is directed to issue orders to the staff of Engineering Wing of APSCCFC Ltd., at State, Circle, District and Sub-divisional level to report before Sri. Ch. Iyalaiah, IFS, Additional Secretary to Govt., School Education Department, Andhra Pradesh Secretariat and Managing Director(FAC), A.P. Education and Welfare Infrastructure Development Corporation, Hyderabad, immediately.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V. NAGI REDDY  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The V.C. & Managing Director, APSCCFC Ltd., Hyderabad.  
The Managing Director, A.P. Education and Welfare Infrastructure Development Corporation.  
The Chief Engineer, A.P. Education and Welfare Infrastructure Development Corporation.  
The School Education (SE-TRG) Department.  
The Commissioner of Social Welfare,  
Hyderabad. The Secretary, APSWREI Society, Hyderabad.  
The Director of BC Welfare, Hyderabad.

The Director of School Education, Hyderabad.

All the District Collectors through the V.C. & Managing Director, APSCCFC Ltd., Hyderabad.

Copy to:

All PSs to Pri. Secretaries/ Secretaries of School Education, Higher Education, BC Welfare, Minority Welfare Departments.

PS to C.M./M(SW)/M(SE)/C.S.

The Commissioner of Cooperative & Registrar of Cooperative Societies, Hyderabad. The E-N-C., Tribal Welfare, Hyderabad.

//FORWARDED :: BY ORDER//

SECTION OFFICER.

**ANNEXURE – IV(a<sub>2</sub>)**  
**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

School Education – Setting up of the “Andhra Pradesh Education and Welfare Infrastructure Development Corporation” with participation from School Education Department – Social Welfare Department –BC Welfare Department – Minorities Welfare Department and Higher Education Department – Orders - Issued.

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**Education (SE-TRG) Department**

**G.O.Ms.No.107**

**Dated : 30-08-2008**

Read the following : -

1. G.O.Ms.No.32, Edn. (Trg) Dept.,dt.22-02-2008
2. G.O.Ms.No.76, Edn. (Trg) Dept., dt.10-06-2008.

-o0o-

**ORDER:-**

In the reference 1<sup>st</sup> read above, Government have issued orders for strengthening of all Residential Schools under the Government Sector in the State.

2. In the reference 2<sup>nd</sup> read above, Government have issued orders for introduction of English Medium with CBSE syllabus in a parallel section from VI class in 6500 identified High Schools in the Government Sector (Government/Zilla Parishad/Municipal) in the State that are also proposed for strengthening under the SUCCESS project.

3. Responsibility for execution of civil works in the School Education Department in the State, including construction of new school buildings and repairs of existing school buildings of Primary Schools, Upper Primary Schools, and High Schools in the state, under different managements within the Government sector (Government schools, Zilla Parishad and Mandal Parishad Schools, and Municipal schools) has for more than the past four to five decades been with respective managements. While Panchayat Raj Engineering department had been attending to the Zilla Parishad and Mandal Parishad Schools, the Public Works (Roads and Buildings) department had been attending to the Government schools. Respective municipal bodies have been and continue to attend to the civil works pertaining to the municipal schools within each municipality.

4. However, over the past one and a-half decade, the number of works being taken up in respect of schools has increased substantially. Construction of new school buildings and strengthening of existing schools, as well as major repairs and renewals of school buildings are being taken up under the following schemes and programs in the state:

- (i) Sarva Siksha Abhiyaan programme (Rajiv Vidya Mission)  
– Under this program, new class rooms and repairs are being taken up in Primary Schools and Upper Primary

Schools, as well as class rooms for 6<sup>th</sup> to 8<sup>th</sup> classes in the High Schools in all Government sector schools in the state;

- (ii) XII Finance Commission Grants for improvements and repairs to High School buildings in the state;
- (iii) Rural Infrastructure Development Funds (RIDF) for improvement of civil works schools;
- (iv) Government of India grants for improving buildings of District Institutes of Education and Training (DIET), IASEs, and CTEs in the state;

5. In addition to the above, the following major projects are being commenced in School Education and Social Welfare, BC Welfare and Minority Welfare Departments in Andhra Pradesh, for overall strengthening of the educational institutions and other institutions for the students' welfare in the state.

- (a) **Strengthening of 639 Residential Schools** in the state with an estimated outlay of Rs.8.0 crores per school, so as to increase the student-intake capacity of each school from the existing 440 (average) to about 1200 per school. The approximate total non-recurring cost of this project is Rs.5328.0 Crores (including civil works, procurement of equipment etc), spread over five years from 2008 to 2013. The proposed outlay for 2008-09 is Rs.415.0 crores (NABARD Loan), which may go up to about Rs.800 crores in the current year. Further, the works would continue for another five years.
- (b) **SUCCESS Project:** Strengthening 6500 identified Government sector High Schools in the state under Government / Zilla Parishad / Municipal managements, so as to provide full-fledged facilities including class rooms, laboratories (for Biology, Physics, Chemistry, Languages, Mathematics, and Computers), library, sports and games facilities, compound wall, toilets and girls' common rooms, rooms for extra-curricular activities (drama, poetry, debating and elocution, science-clubs, other subject clubs, etc.) etc. adequate for at least 1200 students, at a cost of 6500.0 crores, spread over the next five years. Under this proposed project, for 2008-09, a provision of Rs.1000.0 Crores with 75% Government of India assistance has been made in the 2008-09 budget;
- (c) **Area Intensive Development Program** works for development of Urdu Schools and other Minority Schools;
- (d) **Normal Departmental Grants** for new works in schools, DEO Offices, Spot Valuation Centers, etc.; as well as for maintenance and renewals.

6. In addition to the above works of the School Education Department, the following other related departments in the Social Services sector of the Government also have major works' programs for improving the facilities and services rendered by them to the people:

- (e) **Higher Education Department:** The Higher Education Department runs about 178 Degree colleges and 713 Junior Colleges in the state, and has regular program for their repairs and renewals.
- (f) **Social Welfare Department:** The Social Welfare Department runs 2356 SW Hostels in the entire state for SC students. The Social Welfare department also about 295 Residential Schools in the state for imparting quality education to the bright SC students selected on competitive basis. The Department has also initiated steps to build and commence Integrated Hostels in the state at a cost of Rs.400.0 crores with full-fledged facilities. The Department also provides other facilities such as building of Community Halls, etc. in the villages and towns under its normal programs.
- (g) **BC Welfare Department:** The BC Welfare department runs 1429 Hostels in various towns and villages in the state for the benefit of BC students. It also runs 8 BC Study circles for training BC unemployed youth for job recruitments. The department also has about 32 BC Residential schools, and another 11 are under sanction. All these residential schools require continuous improvement of buildings and other civil works.
- (h) **Minority Welfare Department:** At present about 24 Minority Residential Schools are being run in the state under the AP Residential Educational Institutions Society.

7. **Current Arrangements for Execution of Civil Works:** The School Education department is currently executing most of its civil works in the department through the Engineering wing of the A.P. Scheduled Caste Finance Corporation. Some works are also being entrusted to the Panchayati Raj Engineering department, R&B, engineering wing of the Fisheries department, etc. The S.C. Corporation's Engineering wing is also currently executing most of the works of the Social Welfare, and BC Welfare departments' Hostels, Residential Schools and other works. Similarly, the other departments, including Higher Education department, Social Welfare department, BC Welfare department, and Minorities Welfare department are understood to be having their works executed through R&B, PR Engineering, Social Welfare Engineering, Fisheries Engineering wings, etc.

8. Considering the above circumstances, and with a view to improve the overall civil works execution area of work in the above departments, and to achieve the following critical objectives:

- (a) bring efficiency, efficacy, and timeliness into execution of all civil infrastructure, maintenance and other development works in the departments of School Education, Higher Education, Social Welfare, BC Welfare, and Minorities Welfare in the state;

- (b) streamline the entire works' execution process so as to reduce delays, improve supervision and monitoring, and ensure timely completion of works; and
- (c) avoid delays, cost-overruns, and budget-lapses in execution of civil works relating to various programs, projects and schemes;

Government hereby accord permission for setting up the "Andhra Pradesh Education and Welfare Infrastructure Development Corporation", on lines similar to that of the Andhra Pradesh Health Medical and Housing Infrastructure Development Corporation (APMHIDC), and the AP Police Housing Corporation (APPHC) for comprehensively attending to the civil works' requirements of the School Education, Higher Education, Social Welfare, BC Welfare, and Minorities Welfare departments in the entire state.

9. **Organizational Structure:** The following shall be the organizational structure of the Corporation:

**Governing Board:**

- Chairperson : Chief Secretary
- Vice-Chairperson : Senior most Principal Secretary / Secretary of the participating Departments.
- Members: : Other Principal Secretaries / Secretaries of Social Welfare, BC Welfare, Minorities Welfare, Higher Education, School Education(SSA), Finance, R&B and School Education (SE), Depts.
- Member-Secretary : MD of the proposed Corporation
- Managing Director : to be appointed by the Government

10. **Merger of Social Welfare Engineering Wing into the Proposed Corporation:** Government also hereby approve the transfer of the present Engineering wing of SC Corporation under the SW Department together with all the Engineering and other staff and assets, to the proposed Corporation at State, Circle, District and Sub-Division level, after obtaining the necessary statutory resolutions in the SC Corporation.

11. **Functions of the Corporation:** The following shall be the functions of the proposed Corporation:

- 1) Execution of civil works for the participating Departments, including new works, repairs and renewals, including preparing of Project reports, surveys, assessments, master-plans, etc. related to the execution of civil work projects;

- 2) Procurement of equipment and supplies of machinery, furniture, and any other items for the participating Departments in a centralized manner to achieve cost and time economies;
- 3) Any other functions as discussed and agreed by the Board.

12. **Financial Implications & Budget:** The total recurring cost for the proposed corporation, including salaries for all the staff (1130 officers and others), together with operating expenses such as Rent, Electricity, telephones, vehicles-hiring, stationery, etc. is expected to be about Rs.43.00 crores per year. This amount will be fully met through Petty Supervision (P.S.) and Major Supervision (M.S.) charges that will be levied by the Corporation on all the works executed by it as per norms. This shall be kept to 2 to 3% maximum, as against the permissible 7% under the R&B norms. The Departments concerned have to meet the expenditure from the B.E 2008-09.

13. An amount of Rs.5.00 Crores will be given as advance (to be later adjusted in works) to the Corporation by the participating departments of School Education, Higher Education, Social Welfare, BC Welfare and Minority Welfare Departments in the ratio of Rs.1.5 crores each by SW and SE Departments; Rs.0.75 crore by H.E. and BC Welfare Departments and Rs.0.50 crore by Minority Welfare Department to enable the proposed corporation to start its operations with building, equipment, computers etc. as an initial start-up amount.

14. **Nodal Department:** The School Education Department shall be the nodal department for the proposed Corporation at the Secretariat level.

15. **PD Account:** The Corporation will obtain necessary authorization to open a PD Account, after it is incorporated, through the requisite procedure.

16. This G.O. issues with the concurrence of Finance Department vide their U.O. Note No.21250-A/1131/A3/SMPC, Dated.24-7-2008.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. C.B.S. Venkataramana,  
Principal Secretary to  
Government.**

To

The Commissioner of Printing, Stationary and  
Stores Purchase, A.P. Hyderabad.

(with a request to publish in the next  
issue of extraordinary gazette and supply  
350 copies

The Director of School Education, Hyderabad.

(with a request to communicate the above orders to all the  
concerned and also to the Offices under his control)

The State Project Director, Rajiv Vidya Mission, SCERT campus,

A.P. Hyderabad.  
The Director of Social Welfare,  
Hyderabad. The Director of B.C  
Welfare, Hyderabad.  
The Director of Minorities Welfare, Hyderabad.  
The Commissioner for Collegiate Education,  
Hyderabad. The Managing Director, SC Corporation,  
A.P. Hyderabad.  
All the PSs to Principal Secretaries/Secretaries of Social Welfare,  
B.C. Welfare, Minority Welfare, Higher Education, School  
Education (SE), School Education (RVM), Transport, Roads and  
Buildings & Finance Departments  
All District  
Collectors. The P.S.  
to the M (SE) The  
P.S. to the M (RVM)  
The P.S. to the M  
(SW) The P.S. to the  
M (BCW) The P.S. to  
the M (MW) The P.S.  
to the M (Fin.) The  
P.S. to the M(TR&B)  
The P.S. to Chief Secretary to  
Government. The P.S. to the Special  
Secretary to C.M. SF/SCs.

//FORWARDED BY ORDER//

**SECTION OFFICER.**

# **ANNEXURE – IV(B)**

## **Suggested Contents of Detailed Project Report (DPR) for Submission to RUSA**

- **Preface & Milestones of the institution**
- **Objectives of the proposals**
- **Short term & Long term goals of institution**
- **Brief introduction about the institution**
  - ❖ Brief history of establishment
  - ❖ Vision, Mission of the object
  - ❖ Details of affiliation
  - ❖ Progress of institution since establishment
  - ❖ Current status – NAAC
- **District profile**
  - ❖ Demographic profile of the district
  - ❖ Status of Colleges/higher education institutions focusing on need for Degree College (In case of new colleges)
- **Profile of the College**
  - ❖ Courses offered
  - ❖ Student enrolment details
  - ❖ Social profile of students
  - ❖ Staff details with qualifications, no. of publications, etc.,
  - ❖ Results, achievements, awards, Placements, etc.,
  - ❖ Distinctive/ Unique features of the college.
  - ❖ Best practices/ Innovations with photographs.

➤ **Infrastructure Details**

- ❖ Existing infrastructure (Land available, Buildings )
- ❖ Deficit of infrastructure (need based)
- ❖ Identification of additional infrastructure required keeping in view the present and future needs.

➤ **Financial Details**

- ❖ Component-wise details of the budget required
- ❖ Line estimate given by the engineering departments
- ❖ Estimates for lab equipment (atleast from one scientific company)

➤ **Need and Justification for each and every component of financial assistance required like infrastructure creation/up gradation/renovation/ equipment – Teaching Learning, IT based, Lab equipment etc.**

➤ **Enclosures**

- ❖ Engineering estimates
- ❖ Site map of land
- ❖ land alienation documents
- ❖ Other relevant documents from affiliating University
- ❖ Supporting evidences of best practices and strengths of the institutions.
- ❖ Other statutory documents (NAAC, Planning Committee, Project Monitoring Unit (PMU)/ Board of Governors (BoG), etc.,)

## **ANNEXURE – V**

### **A BRIEF NOTE ON SHERC (STATE HIGHER EDUCATION RESOURCE CENTRE) (SHERC)**

#### ***Background/introduction***

Given that four years have elapsed since the adoption of RUSA, the time is ripe for assessing the outcomes and impacts of RUSA on state HE systems and state public universities. Rigorous, systematic research and data on RUSA implementation and on state HE systems and state public universities would pave the way for evidence-based policy refinement of HE policy in India, and especially RUSA, in the years to come. The SHERC is proposed to be established in line with NHERC to carry out such research on a large scale and to lay the ground for data based decision making in the HE sector. The SHERC would not only draw on existing data available through RUSA's M&E systems but also would collect primary data through systematic research studies that would serve as the basis for rigorous analysis on HE policy and its implementation (especially of RUSA).

#### ***Vision***

To strengthen HE Policy and Implementation in the State through research, for better attainment of the goals of access, equity and excellence.

#### ***Mission***

- a) To carry out policy-relevant research in the field of Higher Education in the State of A.P., specifically with respect to the evaluation of the implementation of RUSA.
- b) To strengthen research and data for bolstering evidence based decision making and policy in the field of HE in the State, especially with respect to RUSA.
- c) To carry out research-based policy advocacy for strengthening the policy design and implementation of HE policy in the State, with special reference to RUSA.

#### ***Objectives***

- ❖ To create robust database of performance and contextual indicators for State Public Universities and Colleges.

- ❖ To generate research-based evidence pertaining to the outcomes of RUSA through comparison of endline and baseline levels and time series analysis.
- ❖ To generate research-based insights pertaining to the implementation of RUSA, including the effectiveness of its norms and decision making and implementation structures.
- ❖ To disseminate and share with policy and decision makers the evidence backed policy recommendations arising from the research studies.
- ❖ To examine the effectiveness of the prevalent M&E arrangements under RUSA and make recommendations to strengthen these mechanisms
- ❖ To build the capacity of HE leaders and key actors involved in the implementation of RUSA.

### ***Activity Scope***

The activity scope of SHERC would cover research and research-based advocacy, strengthening of monitoring and evaluation and capacity building. Each of these is described below:

#### **Research:**

1. Creation of reliable and robust database pertaining to a range of performance and contextual indicators for state public universities and colleges. Drawing on secondary sources wherever available (such as AISHE) and data collected by the RUSA/SHERC teams with support of state level TSGs/SPDs.
2. Select, substantiate and document best practices, including those from the implementation of RUSA: The selection of best practices would be done on the basis of parameters defined by eminent national and international experts on Higher Education. Some best practices have already begun to be documented in the RUSA web portal; these best practices would be better substantiated with evidence (including audio-visual documentation) and also analyzed and categorized systematically. There would also be a more thorough and pro-active search for different kinds of best practices.
3. Generation of research-based insights pertaining to the implementation of RUSA for strengthening the policy design (norms etc.) and implementation mechanisms of RUSA: this would be achieved through systematic review of the

whole set of norms, including scientifically designed stakeholder consultation on the same.

4. Qualitative review of the institutional features and actual functioning of the decision making and implementation structures and processes under RUSA at the state and institutional levels (such as SHECs, SPDs, TSGs, SLQACs and RUSA coordinators/structures at institutional level) and making of policy recommendations for strengthening these structures and processes.
5. To generate research-based evidence pertaining to the outcomes of RUSA through tracing of time series and comparison of endline and baseline levels with respect to key outcome indicators. These key state level outcome parameters would be:
  - *GER: overall, male/female, SC/ST, SC male/female, ST male/female*
  - *CPI/Institutional density*
  - *no. of institutions (universities)*
  - *no. of institutions (technical/professional colleges)*
  - *no. of institutions (autonomous colleges)*
  - *no. of accredited institutions*
  - *ratio of number of accredited colleges: total no of colleges*
  - *ratio of number of accredited universities: total no of universities*
  - *% of universities having more than 100 affiliated colleges*
  - *% of GSDP spent on HE*
  - *student: teacher ratio*
  - *% of faculty positions filled*
6. One of the important areas of research focus would be to study the impact of RUSA on Aspirational districts; district level data would thus gathered and analyzed on these districts, pertaining to the relevant outcome parameters. Furthermore, there would be qualitative and quantitative analysis of the impact of Model Degree Colleges on EBDs/aspirational districts.

7. Survey and document the perceptions of key stakeholders such as students with respect to the performance of colleges and universities (proposed student satisfaction survey).
8. Study of research outcomes of Universities: this could start off with the sample of Universities funded under RUSA. The relevant indicators would be percentage of faculty with publications in peer reviewed journals, average number of publications per faculty member, number of patents granted, research income, and cumulative impact factor.

### ***Strengthening Monitoring and Evaluation***

1. Examine the effectiveness of the prevalent M&E arrangements under RUSA (GIS, PFMS, RUSA fund tracker and reform tracker) and make recommendations to strengthen these mechanisms
2. Research into latest digital and other monitoring systems for other Govt. schemes (including for Govt. programmes in international contexts) and suggest state of the art monitoring mechanisms to supplement these.
3. Refinement of the RUSA database of state and institutional level performance indicators (physical progress, financial progress and reforms)
4. GIS mapping (state and district level) based on RUSA database of state and institutional level performance indicators (physical progress, financial progress and reforms) and also RUSA outcomes, to the extent possible.
5. Creation of robust data reporting templates and mechanisms for state public universities and state HE systems.
6. Further research-based refinement of the State Assessment and Evaluation Framework under RUSA.

### ***Expected Deliverables of NHERC***

1. Research reports presenting the findings of studies done on the measurement of outcomes on the key RUSA outcome parameters.
2. Publication of Academic Papers and Newspaper articles based on the research studies done.
3. Creation of an online database/MIS on the contextual and performance indicators of State Public Universities and State HE systems.
4. Research reports(based on data from all the states and UTs covered by RUSA)

assessing core state level institutional structures under RUSA such as SHECs, TSGs and SPDs.

5. Report on RUSA best practices
6. Creation of a uniform, comprehensive reporting template for states and institutions covered under RUSA.
7. Conduct of 8-10 capacity building training programmes per year for training of personnel of RUSA coordinators BOG, PMU, Executing Engineers, and Principals.
8. A further refined State Assessment and Evaluation Framework document

***Expected Outcomes of SHERC***

1. Greater evidence-based decision making among state and institution level actors covered under RUSA.
2. Greater robustness in the performance based funding allocation under RUSA.
3. Greater dissemination and awareness of best practices and other knowledge based insights pertaining to RUSA implementation.
4. Refinement of policy design of RUSA and of state level HE policies/decisions.
5. Boost to research interest and academic publication on HE policy and RUSA.

Approval may be given to SHEC to undertake the project of SHERC as per modalities explained above.

∞∞∞∞

## **ANNEXURE - VI**

### **SCOPE & KEY FEATURES OF MIS AND ITS MANAGEMENT MODULES**

Educational Management System is an integrated platform for accessing critical information that is important for planning and decision making. MIS enables in collecting, processing storing and disseminating data to carryout management functions.

#### **Analytics, Dashboards & Reports Pertaining to:**

- Allocated budget V/s Progress tracking
- Utilization reports
- Assets audit
- Accreditation information System
- Quality and Grievance information System

#### **EMIS Modules:**

##### **1) Grants Management:**

The module provides details about the Grants and how the funds are allocated across to various institutions (Colleges/Universities) for development of infrastructure, facilities etc...

- Provide details about the Grants Allocated v/s Spend analysis
- Grants utilization report for Institutions
- Measure Performance against improvements made w.r.t funds received as Grants
- Measure non-performance of the institutions in spending the grants.
- Comparison of Top 5 performing institutions v/s Non-performing institutions w.r.t progress made further to grants allocated and funds received for developmental aspects.
- Major areas identified for Performance and Non-Performance of Institutions.

- New strategies adopted for improving equity, access and excellence – any new and innovative practices adopted by the State.
- % of Income generated from non-grant sources.

## **2) Use Case Management:**

The module provide details as to how individual institutions seek approvals from the State Department with a business use case against any activities or, request for funds allocation for development activities.

- Prescribed Templates/Formats of Business Use cases for seeking approvals.
- Details of all the business Use Cases as requested by institutions.
- Workflow for Use Case requisition
- Tracking of Use Cases – Statuses on the Use Cases/Progress made on the Use Cases.

## **3) Resource Information Management:**

The module has all the details of resources working within the institutions

- 1) Students
- 2) Teaching – Regular & Contractual Staff
- 3) Non – Teaching and also
- 4) Infrastructure / Assets

- Details about Students: Teachers ratio within Institutions
- Details about Students ratio w.r.t. caste reservation allocation.
- Enrolment and GER across categories, across state
- Details of Male: Female Ratio
- Details about % of Non-teaching staff to teaching Staff
- No.of Faculty positions vacant
- Faculty appointment – turn around/cycle time in monts
- % of Visiting professors
- % of graduates employed by convocation

- % Number of students receiving awards at National and International level
- Ratio of expenditure on teaching staff salaries to non-teaching staff salaries
- % of faculty covered under pedagogical training
- % of faculty involved in “further education”
- Per-faculty publications
- % of staff involved as principal researcher
- % of research projects fully or more than 50% funded by external agencies, industries etc.
- % of faculty receiving national/ international awards

#### **4) Asset/Infrastructure Management:**

Details about the Total Assets and Infrastructure within Institutions

- Classification against Movable Assets and Immovable Assets
- Ratio of Movable: Immovable Assets
- Tracking of Infrastructure/Asset utilization

#### **5) Grievance Management**

It ensures visibility and transparency and provides tracking capabilities which ensures adherence to regulatory compliances.

- Multi-channel intake of grievances from disparate sources-forms, anonymous mails, IVR's etc.
- Classification of Grievances
- Review and Track the status of the raised Grievances
- Setup a process where grievance recorded in resolved within a reasonable time frame.
- Generate Real-Time reports based on past grievance trends
- Comprehensive audit trails and logs for greater transparency

#### **6) Accreditation Management**

Tool to help simplify workflow and experience with accreditation, assessment, and managing credentials of the institutions.

- Monitor compliance with accreditation and audit requirements for the institutes.
- Rating/Grading of the Universities/Colleges
- % of institutions accredited by NAAC/State Accreditation Authority

## **7) Academic Calendar**

Publishing of Academic Calendar for the year – Courses, Training, Seminars, Tech Events etc...

Review and tracking of the Progress made by the institutions w.r.t Courses, Conducting of Trainings, Seminars, Tech Events etc.

Top 5 Institutions following the Academic Calendar v/s Top 5 Institutes not adhering to the Academic Calendar.

## **Value Proposition**

- ❖ Quick Access to information
- ❖ Accurate Information
- ❖ Enables in Decision Making
- ❖ Data Security and Privacy
- ❖ Shortcoming tracking
- ❖ Improvised planning
- ❖ Effective Grievance Management
- ❖ Effective Resources and Grants management
- ❖ Improvised Strategies
- ❖ Real-time tracking of Projects & Funds
- ❖ Customized MIS Reports pertaining to:
  - Allocated Budget v/s Progress Tracking – Tracking of allocated funds v/s progress tracking for all institutes and performance comparison within State Level/Zonal Level/District Level/Mandal Level.
  - Utilization Reports – Detailed utilization reports against funds utilized within Institutes and tracking comparison within State Level/Zonal Level/District Level/Mandal Level.
  - Assets Audit – Regular audit of Assets and tracking the conditions of Assets within Institutes.

**ANDHRA PRADESH**  
**MEDICAL SERVICES & INFRASTRUCTURE DEVELOPMENT CORPORATION**  
**(AN ENTERPRISE OF GOVT. OF A.P.)**

PLOT NO 9, SURVEY NO 49, IT PARK, MANGALAGIRI- GUNTUR DIST -.

Lr. No. 537/APMSIDC/DEE-1/AE-1/2016-17

Date:21.05.2018

To

The State Project Director- RUSA,  
Government of Andhra Pradesh  
Vijayawada,

Respected Sir,

Sub:- APMSIDC - Construction of buildings for Model Government Degree College at Pathapatnam in Srikakulam District – Communication of General Abstracts to take up within the sanctioned amount of Rs.12.00 Crores and for completion of Buildings in full shape with 15.45 Crores – Permission req - Reg.

- Ref : 1) Rc. No.02/CCE-RUSA-APMSIDC-AS/AC-12 of the Commissioner of Collegiate Education, A.P., Hyderabad.27.08.2016  
2) Lr.No HD/EE/Model Degree college/patapatnam/2016-17/701 dt 24.03.2017  
3) Pro.Rc.No.18/SPD/2017/59 , Datd:27.11.2017 of the District Collector  
4) T.O.Lr.No.537/APMSIDC/DEE-1/AE-1/2016-17,dt.03.04.2018,06.04.2018,09.04.2018 and 17.04.2018  
5) Lr.No.SE/APMSIDC/Circl VSP /PA/AEE/MGDC at Pathapatnam/SKLM Dist/2018-19/89,Dated:23.04.2018

\*\*      \*\*      \*\*

It is to submit that, Administrative sanction was accorded for the above works for Rs.12.00 Crores each vide Proceeding Rc.No.2/CCE-RUSA-APMSIDC-AS/AC-12, Dt:27-08-2016 of the Commissioner of Collegiate Education.

The estimate as per type design was sanctioned for Rs.12.00 Crores.

Tenders for the work "Construction of buildings for Model Government Degree College at Pathapatnam in Srikakulam District" were called vide this office T.N no. 5-37/ APMSIDC / 2016-17, Dt:05.10.2016

The site for the subject work was shown without survey was handed over to APMSIDC on Dt:05.11.2016 by the College authorities.

The Contractor M/s Sri Datta Sai Constructions, Visakhapatnam and LoA was issued on 26.12.2016, but contractor could not conclude the agreement.

The survey and layout plan was conducted through local survey consultants and the layout plan was prepared. As per the layout plan, it was found that the site allotted is extremely sloping in hilly area with contours ranging from 121 to 101m (i.e with a total fall of 20m).

It is estimated that the site has to be leveled by excavation to a maximum depth of 8- 9 m at high end for college and 4-5m for Hostels including transporting the excavated earth, protecting the excavated slopes by construction of concrete retaining walls etc., which may cause additional financial commitment of Rs. 4.0 -5.0 Crores over the administrative sanction amount of Rs.12.00 Crores.

The Executive Engineer , RIMS Division Srikakulam vide Lr.No HD/EE/Model Degree college/Patapatnam/2016-17/701 dt 24.03.2017, 4<sup>TH</sup> cited, wherein a letter was addressed to the Principal that the handed over site is in between the existing buildings on either side, but the available site in between the existing buildings is not fit for the approved typical plans.

Hence the consultant is engaged to prepare the plans as per site condition. Accordingly the consultant has prepared the plans duly consulting with the Principal and submitted for approval.

Finally the Girls Hostel site was handed over to APMSIDC ON 07.12.2017.

Further, It is to inform that the Principle Government Model Degree College, Pathapatnam stating that 10 .00 Acres of land acquired but this is completely hill area.

After inspection of the Chief Engineer, Superintending Engineer, Visakhapatnam & Executive Engineer, Srikakulam it is said that only main college block building is possible to construct, but there are no sites for Girls & Boys hostels.

Further, the Principal requested the Executive Engineer, Srikakulam to take up the College Building in April 2017, but not taken up only College Building, without handing over sites for Girls & Boys Hostels, because technical sanction was Sanctioned for all 3 Buildings.

The Chief Engineer, requested Executive Engineer, RIMS Srikakulam to start the work only after providing 3 sites i.e, (College Building, Girls Hostel & Boys hostel).

Further, it is to inform that the Principal approached the District Collector to provide sites for both Hostels. Then the District Collector, Srikakulam, APMSIDC Engineering Staff and the Principal had jointly inspected the site 23.06.2017.

The District Collector, Srikakulam it is instructed to construct the College Building in between the existing buildings i.e, plain area available 85m x 30m and the Hostel buildings for Girls at adjacent to stadium side, Boys Hostel at opposite to stadium and allotment of land site 60m x 40m for each Hostel building and informed advance possession will be arranged as soon as possible.

The District Collector Srikakulam provided the site for Boys Hostel on 15.10.2017 and site for Girls Hostel on 05.12.2017.

The M.L.A. Pathapatnam it is informed that the said building foundation stone will be laid on 21.12.2017. The arrangements were made for foundation stone function by the M.L.A., Pathapatnam.

Unfortunately, the foundation stone function cancelled due to local political issues. The M.L.A., Pathapatnam instructed to the APMSIDC Engineering Department, that he would inform the foundation stone function date later some other date, but till today date was not informed.

Due to change of site permission was accorded on 22.08.2017 by the State Project Director RUSA to proceed as per revised plan for college building and permission was accorded for girls hostel building vide State Project Director ,RUSA& Spl Commissioner of College education AP, Vijayawada Proceeding Rc.No.18/SPD/2017/59 , Datd:27.11.2017.

Under these circumstances, the work could not be grounded. Further the Superintending Engineer, Visakhapatnam in reference 3<sup>rd</sup> cited, has submitted the estimates for Rs.15.45 Cores for the subject work for completion of the works in full shape and 12.00 Crores within the Administrative Sanction duly deleting the Boys Hostel.

Further it is to submit that vide reference 4<sup>th</sup> cited dated:03.04.2014, 06.04.2018, 09.04.2018 and 17.04.2018 wherein it was addressed to the State Project Directed and submitted the detailed report (copy enclosed) and requested necessary permission to take up the following works within the administrative sanction amount of Rs 1200 .00 lakhs. The General abstract for 12.00Crores is herewith enclosed in Annexure-A

**i. College Building**

- a) Ground Floor and First floor

**ii . Girls Hostel**

- a) Ground Floor and First Floor
- b) Compound Wall for Girl's Hostel
- c) Sumps- and Septic Tanks

Vide reference 5<sup>th</sup> cited, the Superintending Engineer, Visakhapatnam has submitted the estimate for Rs.15.45 Cores for the subject work for completion of the work in full shape and the General abstract for 15.45 Crores is herewith enclosed in Annexure-B

**i. College Building**

- a) Ground Floor and First floor

**ii . Girls Hostel**

- a) Ground Floor and First Floor

**iii . Boy's Hostel**

- a) Ground Floor and First Floor
- b) Compound Wall
- c) Sumps and Septic Tanks

In this connection the following is submitted:

- 1) If the sanction is accorded for Rs.12.00 Crores and with this sanctioned amount the College building (G+1), Girls Hostel, Sump, Septic Tank and Compound wall will be taken up.
- 2) If the Revised Administrative Sanction is accorded for Rs.15.45 Crores the College building (G+1), Boys Hostel, Girls Hostel, Sump, Septic Tank and Compound wall will be taken up.

Under the circumstances, it is requested to kindly accord necessary permission to take up the above works (Excluding Boys Hostel) within the Administrative Sanction amount of Rs.12.00 Crores or to take up the above works with full shape for an amount of Rs.15.45 Crores (Including Boys Hostel).

**Encls :** As above.

Yours faithfully,  
**Sd/-**  
**CHIEF ENGINEER**

**//Authenticated//**

*Neeraj 07/21/15*  
**Executive Engineer**

## ANNEXURE - A

Name of the Work : Construction of buildings for Model Government Degree College at Pathapatnam in Srikakulam District.		
<u>GENERAL ABSTRACT</u>		
Sl.No.	Description	Works proposed within the Sanctioned Amount
1	College Building	54670529
2	Boy's Hostel	0
3	Girl's Hostel	22915329
4	Sump	341680
5	Septic Tank	601619
6	Compound Wall	1797225
2	Water Supply & Sanitary Arrangements.	2527414
3	Electrical works	6918448
	<b>Sub Total:</b>	<b>89772244</b>
4	Provision towards GST @ 12%	10772669
5	Provision towards Price adjustment (G.O.Ms.No.94 & 1) @ 2%	1795445
5	Provision for Seigniorage charges @1.00%	897722
6	Provision towards NAC@0.1%	89772
6	Provision for Consultancy Fee @1.25% +Srvice Tax 18%	1324141
7	Provision for soil testing and site surveying and contouring services	300000
7	Provision for Bore well & Pump set	400000
8	Provision towards APEPDCL Charges	500000
8	Provision for Foundation & Inauguration charges	50000
9	Provision for Computers & lab Equipment	3000000
9	Provision for Furniture(Excluding Boys hostel)	3000000
10	Provision towards Establishment charges @7%	7833139
11	Provision for unforeseen items and rounding off.	264869
	<b>Sub Total:</b>	<b>120000000</b>

Sd/-  
CHIEF ENGINEER

//t.C.F.B.O//

*Naga B 21/13*  
EXECUTIVE ENGINEER

## ANNEXURE - B

Name of the Work : Construction of buildings for Model Government Degree College at Pathapatnam in Srikakulam District.		
<u>GENERAL ABSTRACT</u>		
Sl.No.	Description	Amount required for completion of work in full shape
1	College Building	54670529
2	Boy's Hostel	22915329
3	Girl's Hostel	22915329
4	Sump	341680
5	Septic Tank	601619
6	Compound Wall	3000000
2	Water Supply & Sanitary Arrangements.	3027476
3	Electrical works	8287299
	<b>Sub Total:</b>	<b>115759261</b>
4	Provision towards GST @ 12%	13891111
5	Provision towards Price adjustment (G.O.Ms.No.94 & 1) @ 2%	2315185
5	Provision for Seigniorage charges @1.00%	1157593
6	Provision towards NAC@0.1%	115759
6	Provision for Consultancy Fee @1.25% +Srvice Tax 18%	1707449
7	Provision for soil testing and site surveying and contouring services	300000
7	Provision for Bore well & Pump set	400000
8	Provision towards APEPDCL Charges	1000000
8	Provision for Foundation & Inauguration charges	50000
9	Provision for Computers & lab Equipment	3000000
9	Provision for Furniture(including Boy's Hostel)	4000000
10	Provision towards Establishment charges @7%	10058745
11	Provision for unforeseen items and rounding off.	744897
	<b>Sub Total:</b>	<b>154500000</b>

Sd/-  
CHIEF ENGINEER

//t.c.f.b.o//

*Naga 07 215*  
EXECUTIVE ENGINEER

**ANDHRA PRADESH**  
**MEDICAL SERVICES & INFRASTRUCTURE DEVELOPMENT CORPORATION**  
**(AN ENTERPRISE OF GOVT. OF A.P.)**  
**PLOT NO 9, SURVEY NO 49, IT PARK, MANGALAGIRI- GUNTUR DIST -.**

Lr. No. 537/APMSIDC/DEE-1/AE-1/2016-17

Date:03.04.2018

To  
The State Project Director- RUSA,  
Government of Andhra Pradesh  
Vijayawada,

Sir,

Sub:- APMSIDC - Construction of buildings for Model Government Degree College at Pathapatnam in Srikakulam District –Report submitted - Reg.

Ref : 1) Rc. No.02/CCE-RUSA-APMSIDC-AS/AC-12 of the Commissioner of Collegiate Education, A.P., Hyderabad.27.08.2016  
2) Lr.No HD/EE/Model Degree college/patapatnam/2016-17/701 dt 24.03.2017  
3) Pro.Rc.No.18/SPD/2017/59 , Datd:27.11.2017 of the District Collector  
4) The EE.Sklm Lr.No.DB/HD/RUSA/PPM/DC/2017-18/1332 Dt.15.03.2018 through mail.

\*\*      \*\*      \*\*

It is to inform that Govt. have accorded Administrative Sanction for Rs 1200 lakhs vide reference 1<sup>st</sup> cited, under Rashtriya Utchitar Shiksha Abhiyan (RUSA) funds for the year 2015-16. Tenders were invited vide Tender notice No 5-38/APMSIDC/2016-17 Dt 05.10.2016 and High Power Tender committee was approved the lowest responsive bidders of M/s Sri Datta Sai Constructions, Visakapatnam and LoA was issued on 26.12.2016, but contractor could not conclude the agreement.

The Executive Engineer , RIMS Division Srikakulam vide ref.2<sup>nd</sup> cited, wherein a letter was addressed to the Principal that the handed over site is in between the existing buildings on either side. But the available site in between the existing buildings is not fit for the approved typical plans. Hence the consultant is engaged to prepare the plans as per site condition. Accordingly the consultant has prepared the plans duly consulting with the Principal and submitted for approval.

Due to change of site permission was accorded on 22.08.2017 by the State Project Director RUSA to proceed as per revised plan for college building and permission was accorded for boys and girls hostel building on 27.11.2017

The following areas are proposed for construction :-		
Component	Plinth Area as per Original Plan	Plinth Area as per Revised Plan
A)	<b>College Building</b>	
	3902.60 sqm or 41993 sft):	4046 Sqm or 43534 Sft
	First Floor - 1922.64 Sqm (20688 Sft)	First Floor - 2023 Sqm (21767 Sft)
	Second Floor-(2023 Sqm (21767 Sft)	Second Floor-2023 Sqm (21767 Sft)
B)	<b>Hostel Buildings(Boys 8566sft+Girls 8566Sft=17,132 Sft)</b>	<b>Hostel Buildings(Only for Girls 10738 Sft)</b>
Girls hostel building	Ground Floor (769.74 sqm or 8282 sft with a Portico of 26.37 Sqm or 284 Sft). total 8566 Sft	997.95 Sqm ( 10738 Sft)
Boys Hostel building	Ground Floor (769.74 sqm or 8282 sft with a Portico of 26.37 Sqm or 284 Sft). total 8566 Sft	Not Covered
A)	E.C.V. as per Sanction SoR (2015-16)	Rs.9,05,67,229/-
B)	E.C.V. as Per Modified SoR 2017-18 (GST) as submitted by the Executive Engineer RIMS Division Srikakulam	Rs.8,95,90,837/-

In view of above as per site conditions the following buildings will be completed within the administrative sanction of Rs.12.00 crores duly retaining the provisions of computr's, Lab equipment & Furniture of rs,.60.00 Lakhs.

#### College Building

Ground Floor and First floor ,

#### Girls Hostel

Ground Floor and First Floor

Compound Wall for Girl's Hostel,

Sumps-2No's and Septic Tanks 2No's

The General abstract for 12.00Crores is herewith enclosed with a request to accord necessary permission to take up the above works.

Encl: as above

Yours faithfully,  
sd/-  
CHIEF ENGINEER

//t.c.f.b.o.//

*N. S. S. S. S.*  
Executive Engineer

ANDHRA PRADESH  
MEDICAL SERVICES & INFRASTRUCTURE DEVELOPMENT CORPORATION  
(AN ENTERPRISE OF GOVT. OF A.P.)

PLOT NO 9, SURVEY NO 49, IT PARK, MANGALAGIRI- GUNTUR DIST.-.

Lr. No. 537/APMSIDC/DEE-1/AE-1/2016-17

Date:06.04.2018

To  
The State Project Director- RUSA,  
Government of Andhra Pradesh  
Vijayawada,

Sir,

Sub:- APMSIDC - Construction of buildings for Model Government Degree College at Pathapatnam in Srikakulam District – Report submitted – Permission req - Reg.

- Ref : 1) Rc. No.02/CCE-RUSA-APMSIDC-AS/AC-12 of the Commissioner of Collegiate Education, A.P., Hyderabad.27.08.2016  
2) Lr.No HD/EE/Model Degree college/patapatnam/2016-17/701 dt 24.03.2017  
3) Pro.Rc.No.18/SPD/2017/59 , Datd:27.11.2017 of the District Collector  
4) The EE.Sklm Lr.No.DB/HD/RUSA/PPM/DC/2017-18/1332 Dt:15.03.2018 through mail.  
5) Lr.No.537/APMSIDC/DEE-1/AE-1/2016-17, dt.03.04.2018.

\*\* \*\* \*

In continuation to this office letter in the reference 5<sup>th</sup> cited, wherein it was submitted the detailed report and requested necessary permission to take up the following works within the administrative sanction amount of Rs 1200 .00 lakhs.

**i. College Building**

a) Ground Floor and First floor

**ii . Girls Hostel**

a) Ground Floor and First Floor

b) Compound Wall for Girl's Hostel

iii. Sumps-2No's and Septic Tanks 2No's

Therefore it is once again requested to accord necessary permission to take up the above works within the administrative sanction amount of Rs.1200.00 lakhs and tenders will be invited on e-procurement platform soon after receipt of the permission and work will be taken up after finalization of tenders.

Yours faithfully,  
sd/-  
CHIEF ENGINEER

//t.c.f.b.o.//

*Neelam Jayaram*  
Executive Engineer

ANDHRA PRADESH  
MEDICAL SERVICES & INFRASTRUCTURE DEVELOPMENT CORPORATION  
(AN ENTERPRISE OF GOVT. OF A.P.)

PLOT NO 9, SURVEY NO 49, IT PARK, MANGALAGIRI- GUNTUR DIST :-

Lr. No. 537/APMSIDC/DEE-1/AE-1/2016-17

Date:09.04.2018

To  
The State Project Director- RUSA,  
Government of Andhra Pradesh  
Vijayawada,

Sir,

Sub:- APMSIDC - Construction of buildings for Model Government Degree College at Pathapatnam in Srikakulam District – Report submitted – Permission req - Reg.

- Ref : 1) Rc. No.02/CCE-RUSA-APMSIDC-AS/AC-12 of the Commissioner of Collegiate Education, A.P., Hyderabad.27.08.2016  
2) Lr.No HD/EE/Model Degree college/patapatnam/2016-17/701 dt 24.03.2017  
3) Pro.Rc.No.18/SPD/2017/59 , Datd:27.11.2017 of the District Collector  
4) The EE.Sklm Lr.No.DB/HD/RUSA/PPM/DC/2017-18/1332 Dt:15.03.2018 through mail.  
5) Lr.No.537/APMSIDC/DEE-1/AE-1/2016-17, dt.03.04.2018.

\*\* \*\* \*

In continuation to this office letter in the reference 5<sup>th</sup> cited, wherein it was submitted the detailed report and requested necessary permission to take up the following works within the administrative sanction amount of Rs 1200 .00 lakhs.

- i. College Building
  - a) Ground Floor and First floor
- ii . Girls Hostel
  - a) Ground Floor and First Floor
  - b) Compound Wall for Girl's Hostel
- iii. Sumps-2No's and Septic Tanks 2No's

Therefore it is once again requested to accord necessary permission to take up the above works within the administrative sanction amount of Rs.1200.00 lakhs and tender notice is being released and list of works under process. In order to include the subject work permission is solicited immediately.

Yours faithfully,  
sd/-  
CHIEF ENGINEER

//t.c.f.b.o.//

Nys 07-01/3  
Executive Engineer

ANDHRA PRADESH  
MEDICAL SERVICES & INFRASTRUCTURE DEV. CORPORATION  
(AN ENTERPRISE OF GOVT. OF A.P.)

Plot no.9, Survey no.49, I.T.Park, 3<sup>RD</sup> Floor, Mangalagiri – 522503, Guntur district  
Lr. No.538/APMSIDC/DEE-4/2018-19  
Date:18.05.2018.

To

The State Project Director- RUSA,  
Government of Andhra Pradesh  
Vijayawada,

Respected Sir,

Sub:- APMSIDC – Construction of buildings for Model Government Degree College at Cheepurapally in Vizianagaram District – Administrative Sanction - Requested - Reg.

Ref:- 1) Rc. No.02/CCE-RUSA-APMSIDC-AS/AC-12 of the Commissioner of Collegiate Education, A.P., Hyderabad.27.08.2016.  
2) T.O Lr.No.537/APMSIDC/DEE-1/AE-1/2016-17, Dt:17.04.2018 addressed to the State Project Director, Vijayawada.

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It is to submit that, Administrative sanction was accorded for the above works for Rs.12.00 Crores each vide Proceeding Rc.No.2/CCE-RUSA-APMSIDC-AS/AC-12, Dt:27-08-2016 of the Commissioner of Collegiate Education.

The estimate as per type design was sanctioned for Rs.12.00 Crores.

Tenders for the work "Construction of building for Model Degree College at Cheepurupalli in Vizianagaram District" were called vide this office T.N no. 5-38/APMSIDC / 2016-17, Dt:05.10.2016

The site for the subject work was shown without survey was handed over to APMSIDC on Dt:05.11.2016 by the College authorities.

The Contractor M/s S.V.S Enterprises, Visakhapatnam had concluded vide Agreement No.112/APMSIDC/2016-17, Dt:04.02.2017 with a completion period of 15months.

The survey and layout plan was conducted through local survey consultants and the layout plan was prepared. As per the layout plan, it was found that the site allotted is extremely sloping in hilly area with contours ranging from 121 to 101m (i.e with a total fall of 20m).

It is estimated that the site has to be leveled by excavation to a maximum depth of 8- 9 m at high end for college and 4-5m for Hostels including transporting the excavated earth, protecting the excavated slopes by construction of concrete retaining walls etc., which may cause additional financial commitment of Rs. 4.0 -5.0 Crores over the administrative sanction amount of Rs.12.00 Crores.

The following alternatives are proposed for according approval to commence the Architectural and Structural Engineering services for the above work as the site handed over by the Principal, Model Govt. Degree College, Cheepurupalli is extremely sloping in hilly area with contours ranging from 121 to 101m (i.e., with a total fall of 20m).

**Alternative A:**

An alternative site may be proposed to avoid huge additional financial commitment of approximately of Rs.4.00 to 5.00 Crore on the work over the administrative sanctioned amount of Rs.12.00 Crores, since the existing site is steeply sloping hilly terrain.

**Alternative B:**

To construct the above College & Hostels in the present site to the extent of funds available as per the approved Architectural plans.

**Alternative C:**

To construct the said buildings in stepped manner duly utilizing the existing slopes for providing certain facilities in Ground floor / cellar, so as to reduce the additional financial commitment to Rs.2.00 to 2.50 Crore over the administrative sanctioned amount of Rs.12.00 Crores.

The above proposals were submitted to the Special Commissioner of College Education, AP on 15.04.2017 for their approval and the same is awaited (Copy enclosed).

Further, the Superintending Engineer, APMSIDC Circle, Visakhapatnam has reported that in the district level meetings the Hon'ble Ministers and Collector has instructed to proceed and complete the work immediately.

The Superintending Engineer, Visakhapatnam has submitted the proposal to utilize the existing ground with slopes for construction of buildings for Hostels & College block by cutting and formation of slopes at sites of building as per the layout plan submitted with an extra financial implication of Rs.24.00 Lakhs. The concrete retaining wall for protection of slopes will be taken up after according the revised administrative sanction.

The above facts were also submitted to the Special Commissioner of Collegiate Education, Govt. of AP, Vijayawada on 11.09.2017 (Copy enclosed).

Under these circumstances, the work could not be grounded. Further the Superintending Engineer, Visakhapatnam in reference 3<sup>rd</sup> cited, has submitted the estimates for Rs.14.71 Crores for the subject work for completion of the works in full shape and 12.00 Crores within the Administrative Sanction duly deleting the Boys Hostel.

In this connection the following is submitted:

- 1) If the sanction is accorded for Rs.12.00 Crores and with the sanction the College building (G+1), Girls Hostel, Sump, Septic Tank and Compound wall will be taken up.
- 2) If the Revised Administrative Sanction is accorded for Rs.14.71 Crores and with the sanction the College building (G+1), Boys Hostel, Girls Hostel, Sump, Septic Tank and Compound wall will be taken up.

Under the circumstances, it is requested to kindly accord necessary permission to take up the above works (Excluding Boys Hostel) within the Administrative Sanction amount of Rs.12.00 Crores or to take up the above works with full shape for an amount of Rs.14.71 Crores (Including Boys Hostel).

Encl: As above

Yours faithfully,  
Sd/-  
CHIEF ENGINEER

//Authenticated//

*Naga P 15/18*  
Executive Engineer

Name of work: Construction of buildings for Model Government Degree College at Cheepurupalli in Vizianagaram District.

GENERAL ABSTRACT

Sl. No.	Description	Amount required for completion of work in full shape	Works proposed within the Sanctioned Amount
1	College Building	62926011	62926011
2	Boys Hostel	21321068	0
3	Girls Hostel	20478065	20478065
4	Sump	351574	351574
5	Septic Tank	523697	523697
6	Compound Wall	2550075	2550075
	<b>Sub Total:</b>	<b>108150490</b>	<b>86829422</b>
7	Provision towards GST @ 12%	12978059	10419531
8	Provision towards Price adjustment @ 5 %	5407525	4341471
9	Provision towards Seigniorage charges @ 0.6%	586160	586160
10	Provision for Internal roads	1000000	1000000
11	Provision for Solar Street Lighting	1000000	0
12	Provision for Computers & Lab equipment	3000000	3000000
13	Provision for Furniture	4000000	4000000
14	Provision for Bore well and Pump set	200000	200000
15	Provision for External Power Supply	1000000	1000000
16	Provision for APTRANSCO charges	1000000	1000000
17	Provision for Consultancy charges	1081505	1081505
18	Provision for Foundation & Inaguration charges	50000	50000
19	Provision towards unforeseen items of work and rounding off	75727	413851
20	Provision towards Engineering Supervision charges @ 7%	7570534	6078060
	<b>Grand Total:</b>	<b>147100000</b>	<b>120000000</b>

Sd/-  
Chief Engineer

//Authenticated//

*N. S. R. 12/11*  
Executive Engineer

## ANNEXURE-VIII

THE \_\_\_\_\_ & \_\_\_\_\_ CLUSTER UNIVERSITIES ACT, \_\_\_\_\_ AN ACT to provide for the establishment of the Cluster University of \_\_\_\_\_ and the Cluster University of \_\_\_\_\_ in the State. Be it enacted by the \_\_\_\_\_ and \_\_\_\_\_

**State Legislature in the Sixty Seventh Year of the Republic of India as follows:-**

**(1) Short Title:**

This Act may be called the \_\_\_\_\_ and \_\_\_\_\_ Cluster Universities Act, \_\_\_\_\_ .

**(2) Definitions:**

In this Act and in all Statutes made hereunder, unless there is anything repugnant in the subject or context:-

**(a) "Academic Council"** means the Academic Council of the Cluster University;

**(b) "Affiliated College"** means an institution imparting instruction for the Bachelor's Degree, integrated Honours & Post-graduate courses recognized by the Cluster University concerned in accordance with the provisions of this Act and the Statutes;

**(c) "Autonomous College"** means an institution imparting instruction for the Bachelor's Degree, integrated Honours & Post-graduate courses with an autonomous status recognized by the Cluster University concerned in accordance with the provisions of this Act and the Statutes;

**(d) "College"** means an institution maintained or admitted to its privileges by the Cluster University concerned and includes a Constituent /Autonomous /Affiliated College;

**(e) "Cluster University"** means the Cluster University of \_\_\_\_\_, \_\_\_\_\_ or the Cluster University of \_\_\_\_\_, \_\_\_\_\_ as the case may be, created by pooling the resources of their existing constituent colleges;

**(f) "Constituent College"** means the colleges constituting the Cluster University and recognized as such by the Syndicate of the Cluster University concerned in accordance with the provisions of this Act and the Statutes;

**(g) "Faculties", "Boards of Studies", "Board of Inspection" and "Boards of Research Studies"** mean the "Faculties", "Boards of Studies", "Board of Inspection" and "Boards of Research Studies" of a Cluster University;

**(h) "Head of the Department"** means the Head of a Cluster University Teaching Department who has the status of a Professor or an Associate Professor in the Cluster University and where any Cluster University has no teaching faculty in a subject the person duly appointed, for the time being, by the university;

**(i) "Principal"** means the Head of a College or a person duly appointed, for the time being;

**(j) "Regulations"** means the Regulations of a Cluster University made under this Act;

**(k) "Statutes"** mean the Statutes of a Cluster University made under this Act;

**(l) "Syndicate"** means the Syndicate of a Cluster University;

**(m) Teachers"** include, Professors, Associate Professors, Assistant Professors and any other persons imparting instructions in the Cluster University or in any College maintained or admitted to its privileges by the Cluster University;

**(n) "Teachers of the Cluster University"** means persons appointed or recognized by the Cluster University for the purpose of imparting instruction in the Cluster University or in any Constituent College;

**(o) "University Council"** means the University Council of a Cluster University.

### **3. Incorporation:**

The Cluster University of \_\_\_\_\_ and the Cluster University of \_\_\_\_\_, shall be corporate bodies known by the names of the "Cluster University of \_\_\_\_\_" and the "Cluster University of \_\_\_\_\_", each having perpetual succession and a common seal with power to acquire and hold property, movable and immovable, to transfer the same, to contract and to do all other things necessary for the purpose of its constitution and may sue or be sued by its corporate name as aforesaid.

#### **4. Objects of the University:**

The objects of the University shall be:

**(a)** to become a cluster of vibrant institutions working to disseminate and advance knowledge by providing instructional and research facilities in such branches of learning as it may deem fit;

**(b)** to act as a change agent by having special focus on the skill development and creation of skilled workforce by undertaking industry oriented teaching, training and research, extension programmes and providing employable skills with a view to contribute to the development of the society;

**(c)** to make special provisions for integrated courses in humanities, social science, science and technology in its education programme;

**(d)** to take appropriate measure for promoting innovations in teaching–learning process and inter disciplinary studies and research;

**(e)** to establish linkages with industry for promotion of science, technology, entrepreneurial skills, innovation, etc. to and adopt innovative methods to achieve the status of a selfreliant institution; and

**(f)** to pay special attention to the improvement of the social and economic conditions and welfare of people and their intellectual, academic and cultural development.

#### **5. Powers and Functions of Cluster University:**

A Cluster University shall have the following powers and functions, namely:-

**(a)** to provide for instruction in such branches of learning as the Cluster University may deem fit and to make provision for research and for the advancement and dissemination of knowledge;

**(b)** to hold examinations, to grant degrees to and to confer other academic distinctions on persons who:–

**(i)** have pursued an approved course of study in a college of a Cluster University or in any educational institution approved for the purpose, or distant learners under conditions laid down in the Statutes and Regulations; or

**(ii)** have carried an independent research under conditions laid down in the Statutes.

**(iii)** to confer honorary degrees or other distinctions on approved persons in the manner laid down in the Statutes;

**(iv)** to grant such diplomas to and to provide such lectures and instructions for persons not being on the rolls of the Cluster University as the Cluster University may determine;

**(v)** to co-operate with other Universities and authorities in such a manner and for such as the Cluster University may determine;

**(vi)** to institute Professorships, Associate Professorships, Assistant Professorships and any other teaching posts required by the Cluster University;

**(vii)** to establish and maintain colleges, to recognize colleges and other institutions not maintained by the Cluster University and to withdraw such recognition;

**(viii)** to inspect constituent, autonomous and affiliated colleges and other institutions and places approved by the Cluster University for the residence of students;

**(ix)** to demand and receive payments of such fees and other charges as may be authorized by the Statutes and Regulations so as to achieve the status of a completely self sustaining corporate body;

**(x)** to obtain loans in furtherance of the objects of the Cluster University;

**(xi)** to supervise and control the residence and discipline of students of the Cluster University or of colleges and other institutions admitted or affiliated to it and to make arrangements for promoting their health and general welfare;

**(xii)** to institute and award fellowships, exhibitions, prizes and medals in accordance with the Statutes and Regulations;

(xiii) to endeavor for creation of resources and put the available resources including human and infrastructural assets to optimal utilization so as to become a self reliant sustaining organization; and

(xiv) to do such other acts and things, whether incidental to the powers aforesaid or not, as may be required in order to further the objects of the Cluster University as a teaching, affiliating or examining body, and to cultivate and promote arts, science and other branches of learning.

#### **6. Approval of the Government:**

Notwithstanding anything contained in the foregoing section, any re-organization or alteration in structure, pattern or medium of education at the Cluster University level shall require the previous approval of the Government.

#### **7. Cluster University Open to all Classes and Creeds:**

Each Cluster University shall be open to all persons irrespective of sex, caste, class or creed and it shall not be lawful for a Cluster University to adopt or impose on any person any test whatsoever of religious belief or profession in order to entitle him to a certificate, diploma or degree of the Cluster University, or to serve as a teacher or to hold any office in the Cluster University, or to enjoy or exercise any privileges thereof, except where such test is specially prescribed by the Statutes, or, in respect of any particular benefaction accepted by the Cluster University, where such test is made a condition thereof by any testamentary or other instrument creating such benefaction.

#### **8. Affiliation Restricted to Educational Institutions in the State:**

Notwithstanding contained anything in any law for the time being in force, no educational institution outside the territory of the State shall be affiliated with, or be admitted to any privileges of a Cluster University under this Act;

## **9. Officers of the Cluster University:**

The following shall be the officers of each Cluster University:

**(i)** the Chancellor;

**(ii)** the Pro-Chancellor;

**(iii)** the Vice-Chancellor;

**(iv)** the Financial Advisor;

**(v)** the Educational Advisor;

**(vi)** the Registrar;

**(vii)** the Controller of Examinations and

**(viii)** such officers as the Statutes may declare to be the officers of a Cluster University.

## **10. The Chancellor:.**

**(1)** The Governor of the State shall be the Chancellor of the Cluster Universities. He shall be the Head of Cluster Universities and shall, when present, preside at the meetings of the Cluster University Council and at the Convocations of Cluster Universities.

**(2)** The Chancellor shall have such powers as may be conferred on him by this Act or the Statutes.

**(3)** Every proposal for the conferment of any honorary degree shall be subject to the confirmation of the Chancellor.

**(4)** The Chancellor may delegate to the Pro-Chancellor such of his powers under this Act or the Statutes, as he may specify.

## **11. The Pro-Chancellor:**

**(1)** The Principal Secretary in charge for Higher Education of the State shall be the ex-officio Pro-Chancellor of the Cluster Universities.

**(2)** The Pro-Chancellor shall, when present, in the absence of the Chancellor, preside at the meetings of the University Council and at the Convocations of both the Cluster Universities.

**(3)** The Pro-Chancellor shall have the right to cause an inspection to be made, by such person or persons as he may direct, of a Cluster University, its buildings, laboratories, equipment, and of any institutions associated with the Cluster University and also of the examinations, teaching and other work conducted or done by the Cluster University and to cause an inquiry to be made in like manner in respect of any matter connected with the Cluster University. The Pro-Chancellor shall in every case give notice to a Cluster University of his intention to cause an inspection or inquiry to be made and the Cluster University concerned shall be entitled to be represented there at.

**(4)** The Pro-Chancellor may address the Vice-Chancellor of the University concerned with reference to the result of such inspection and inquiry and the Vice-Chancellor shall place the same before the Syndicate and also the Cluster University Council of the University concerned, if necessary, with such advice as the Pro-Chancellor may offer upon the action to be taken thereon.

**(5)** The Vice-Chancellor of the Cluster University concerned shall then, within such time as the Pro-Chancellor may fix, submit to him a report of the action taken or proposed to be taken by the Syndicate together with the view which the University Council concerned may have expressed on the report.

**(6)** If the Syndicate concerned does not, within a reasonable time, take action to the satisfaction of the Pro-Chancellor, the Pro-Chancellor may, after considering any explanation which the Syndicate concerned may furnish, issue such directions in consultation with the Vice-Chancellor concerned as he may think fit.

## **12. The Vice-Chancellor:**

**(1)** The Vice-Chancellor shall either be a whole-time paid or a part-time honorary officer of a Cluster University as the Chancellor may determine and shall be appointed by the Chancellor in consultation with the Pro-Chancellor from amongst the persons whose names are submitted to him by a Committee constituted in accordance with the provisions of sub-section (2).

**(2)** The Committee referred to in sub-section (1) shall consist of three persons, namely:-

**(a)** Two persons not connected with the Cluster University or any college of that Cluster University to be nominated by the University Council;

**(b)** A third person not connected with the Cluster University or any college of that Cluster University to be nominated by the Chancellor, who shall also be the Chairman of the Committee.

**(3)** The Committee constituted under sub-section (2) shall submit a panel of three names to the Chancellor for appointment of the Vice-Chancellor.

**(4)** If the Chancellor does not consider any of the persons on the panel recommended by the Committee suitable for appointment as Vice-Chancellor, he may direct the Committee to prepare a fresh panel of three names for submission to him or may direct to constitute a fresh Committee for this purpose.

**(5)** The Vice-Chancellor of a Cluster University shall hold office for five years; provided that on the expiry of the term of his office, the Vice-Chancellor shall be eligible for reappointment for such term as the Chancellor may in consultation with the Pro-Chancellor determine; provided further that the Vice-Chancellor shall not be removed from his office except by order of the Chancellor passed in consultation with the Pro-Chancellor, on the ground of misbehavior or incapacity or if it appears to the Chancellor

that the continuance of the Vice-Chancellor in office is detrimental to the interests of the Cluster University, after due enquiry by such person who is or has been a judge of a High court to be nominated by the Chancellor, in consultation with the Pro-Chancellor, in which the Vice-Chancellor shall have an opportunity of making his representation against such removal.

**(6)** The Vice-Chancellor of a Cluster University shall, in case he is a whole-time paid officer, receive salary not exceeding the limit prescribed by the University Council and other facilities as the Chancellor may determine, in addition to free residential accommodation; provided that in exceptional cases the Chancellor may allow a higher salary in consultation with the Government. In case the Vice-Chancellor is appointed on part time honorary basis, he shall receive such honorarium and other facilities as the Chancellor may determine in consultation with the Government.

**(7)** Where any temporary vacancy of a Vice-Chancellor occurs by reason of resignation, illness, leave or other cause, the University Council shall report the same to the Chancellor who shall make such arrangement for carrying on the duties of the Vice-Chancellor as he may think fit.

**(8)** Notwithstanding anything contained in sub-section (5), the Vice-Chancellor shall continue in office beyond the expiry of his term until his successor is appointed and enters upon his office.

### **13. Powers and Duties of the Vice-Chancellor:**

**(1)** The Vice-Chancellor shall be the Principal executive and academic officer of a Cluster University and shall, in the absence of the Chancellor and the Pro-Chancellor, preside over the meetings of the University Council and at any convocation of the Cluster University. He shall be an ex-officio member and Chairman of the Syndicate / Academic Council and such other authorities and bodies as are provided under the provisions of the Act, and shall be entitled to be present and to speak at any meeting of any authority or body of the Cluster University concerned but shall not be entitled to vote there at unless he is a member of the authority or the body concerned.

(2) It shall be the duty of the Vice-Chancellor to see that the provisions of this Act, the Statutes and the Regulations are faithfully observed and he shall have all powers necessary for the purpose.

(3) The Vice-Chancellor shall have power to convene meetings of the University Council, the Syndicate, the Academic Council and joint meetings of Faculties and Boards of Studies of the Cluster University concerned.

(4) The Vice-Chancellor may take action as he deems necessary in any emergency which, in his opinion, calls for immediate action. He shall in such a case and as soon as or may be thereafter, report his action to the officer, authority or other body of the Cluster University concerned who or which would ordinarily have dealt with the matter.

(5) Save as otherwise provided in this Act, the Vice-Chancellor of a Cluster University shall have the powers to make appointments of the ministerial, technical and inferior staff.

(6) The Vice-Chancellor shall give effect to the orders of the University Council and the Syndicate of the Cluster University concerned regarding the appointment, dismissal and suspension of persons in the employment of the Cluster University and shall exercise general control over the affairs of the Cluster University. He shall be responsible for the discipline of the Cluster University in accordance with this Act, Statutes and Regulations.

(7) The Vice-Chancellor shall exercise such other powers as may be prescribed by Statutes and Regulations.

(8) The Vice-Chancellor may delegate any of his powers under this Act or the Statutes and Regulations made there under to any other officer or body of the Cluster University concerned.

#### **14. Financial Advisor:.**

(1) The Administrative Secretary to Government, Finance Department, or any other Officer nominated by the Government of \_\_\_\_\_ and \_\_\_\_\_ shall be the ex-officio Financial Advisor to the Cluster Universities.

(2) The Financial Advisor shall exercise general supervision over the funds of each Cluster University and shall advise it as regards its financial policy.

**(3)** The Financial Advisor shall be an ex-officio member of the University Council and the Syndicate of the Cluster Universities

**(4)** The Financial Advisor shall:-

**(a)** present annual estimates and the statement of accounts to the Syndicate and the University Council; and

**(b)** exercise such other powers and perform such other duties as may be prescribed by the Statutes and Regulations.

**15. Registrar:**

**(1)** The Registrar of a Cluster University shall be a whole-time officer and shall be appointed by the University Council on the recommendation of the Selection Committee, constituted under Section 34 of the Act. The terms and conditions of service and the emoluments of the Registrar shall be such as prescribed by the University Council.

**(2)** The Registrar of a Cluster University shall act as the Secretary of the University Council and the Boards of Research Studies and other bodies of the Cluster University.

**(3)** The Registrar of a Cluster University shall, subject to the sanction of the Vice-Chancellor and subject to the Regulations that may be framed in this behalf, control the ministerial, technical and inferior staff of the Cluster University concerned.

**(4)** The Registrar of a Cluster University shall be the custodian of the records, the common seal and such other property of the Cluster University concerned as the University Council or Syndicate may commit to his charge.

**(5)** The Registrar of a Cluster University shall have power to realize and receive all moneys due to the Cluster University and sign and grant receipts for the same, to make all disbursements on account of the Cluster University concerned and, subject to provisions of Statutes, sign such cheques or other instruments as may be necessary for the purpose.

**(6)** The Registrar of a Cluster University shall issue under his signatures notice convening meetings of the University Council, the Syndicate and the Boards of Research Studies of the Cluster University concerned.

**(7)** The Registrar shall, in the execution of his duties, be subject to the immediate direction and control of the Vice-Chancellor and shall render such assistance to the Vice-

Chancellor as may be required by him in the performance of his official duties.

**(8)** The Registrar of a Cluster University shall exercise such other powers and perform such other duties as may be prescribed by the Statutes and the Regulations or as may be assigned to him by any authority of the Cluster University concerned.

**(9)** The Registrar may, with the previous approval of the Vice-Chancellor, delegate any of his powers prescribed under the provisions of this Act or the Statutes or the Regulations made there under to any other officer of the Cluster University.

#### **16. Controller of Examinations:.**

**(1)** The Controller of Examinations of a Cluster University shall be a whole-time officer of the Cluster University concerned and shall be appointed by the University Council on the recommendation of the Selection Committee constituted in accordance with the provisions of Section 34 of this Act on such terms and conditions as the University Council may from time to time prescribe.

**(2)** It shall be the duty of the Controller of Examinations of a Cluster University to make arrangements connected with the setting and printing of question papers for all the examinations held by the Cluster University concerned including their safe custody and all other matters connected therewith.

**(3)** Subject to directions of the Syndicate, the Controller of Examinations of a Cluster University shall make all arrangements for the conduct of examinations of the Cluster University concerned.

**(4)** Subject to directions of the Syndicate, the Controller of Examinations of a Cluster University shall arrange all items of the examination work such as dispatch and transit of answer-books and question papers, evaluation of answer scripts, tabulation of results, complaints against question papers set for the examinations, use of unfair means, publication and rechecking / re-evaluation of results and other related matters.

**(5)** The Controller of Examinations of a Cluster University shall exercise such other powers and perform such other duties as may be prescribed under the Statutes and Regulations from time to time.

**(6)** The Controller of Examinations of a Cluster University shall, in the execution of his duties, be subject to the immediate direction and control of the Vice-Chancellor of

the Cluster University concerned and shall render such assistance to the Vice-Chancellor as may be required by him in the performance of his official duties.

**17. Other Officers:**

Same as otherwise expressly provided in this Act, the procedure for appointment and the powers of the officers of the Cluster University other than the Chancellor, the Pro-Chancellor, the Vice-Chancellor, the Financial Advisor, the Educational Advisor, the Registrar and the Controller of Examinations shall be prescribed by the statutes.

**18. Authorities:**

The following shall be the authorities of a Cluster University:

- (i) the University Council;
- (ii) the Syndicate;
- (iii) the Academic Council;
- (iv) the Faculties;
- (v) the Boards of Studies;
- (vi) the Boards of Research Studies;
- (vii) the Board of Inspection; and

(viii) such other authorities as may be declared by the Statutes to be the authorities of the Cluster University.

**19. University Council:**

(1) There shall be a University Council in a Cluster University consisting of the following members, namely:

- (i) the Chancellor;
- (ii) the Pro-Chancellor;
- (iii) the Vice-Chancellor of the Cluster University concerned;
- (iv) the Vice-Chancellor of the other Cluster University established under  
The provisions of this act;
- (v) the Financial Advisor;
- (vi) the Educational Advisor, Administrative Secretary to the Government,  
Higher Education Department, \_\_\_\_\_ Government or the officer  
designated by the Government to be in-charge of Higher Education;
- (vii) Principals of all the constituent colleges of the Cluster University  
concerned;

**(viii)** two Deans of the Faculties of the Cluster University concerned nominated by the Chancellor by rotation;

**(ix)** two Principals of the autonomous / affiliated colleges to be nominated by the Chancellor in consultation with Pro-Chancellor; and

**(x)** two nominees of the Chancellor.

**(2)** The period for which members nominated under (viii) to (x) of sub-section (1) shall hold office, would be as prescribed in the Statutes in this behalf.

**(3)** The meetings of the University Council of a Cluster University shall be presided over by the Chancellor, when present. In his absence, the Pro-Chancellor shall preside and in the absence of both the Chancellor and the Pro-Chancellor, the Vice-Chancellor of the Cluster University concerned shall preside.

## **20. Powers and Functions of the University Council:**

The University Council of a Cluster University shall be the supreme authority of the Cluster University and shall have the following powers, namely:

**(a)** to make Statutes under this Act and to amend and repeal the same in consultation with the Syndicate;

**(b)** to make Regulations in consultation with the Syndicate;

**(c)** to approve the financial estimates framed by the Syndicate of the Cluster University;

**(d)** to approve plans of development and expansion of the Cluster University;

**(e)** to consider and pass resolutions on the annual reports;

**(f)** save as otherwise provided in this Act, to appoint officers of the status of Joint Registrar, Deputy Librarian and above and teachers of the status of Associate Professors and above and to define their duties. Provided that no officer or teacher shall be appointed by a University Council until provision has been made for his salary in the approved budget of the Cluster University concerned; Provided further that all appointments (permanent or temporary) to the posts of officers or teachers referred to in this section shall be made by the Cluster University Council on the recommendation of the Selection Committee constituted for the purpose in 15 accordance with the provisions of Section 34 of this Act, and on such terms and conditions as may be prescribed by the Statutes; Provided also that the Vice-Chancellor may make appointments of teachers referred to in this section as a temporary measure for a period

not exceeding six months to carry on the work and if the recommendations of the Selection Committee are not received within a period of six months, the Vice-Chancellor may extend the appointment, if any, made by him, for the duration of the academic session with the approval of the University Council;

**(g)** to exercise such other powers and perform such other duties as may be conferred or imposed upon it by this Act or the Statutes;

**(h)** to constitute committees for specific purposes and to assign such duties to them as it deems fit;

**(i)** to delegate such of its powers to any officer or authority of the Cluster University as it may deem fit, provided that such delegation is made by a majority of not less than two thirds of the members of the University Council; and

**(j)** to exercise such other powers of the Cluster University as are not otherwise provided for in this Act and the Statutes and Regulations made there under.

## **21. Syndicate:**

**(1)** The Syndicate shall be the Chief Executive authority except in respect of the matters falling within the purview of the University Council concerned in accordance with the provisions of this Act and it shall consist of the following members, namely:-

**(i)** the Vice-Chancellor;

**(ii)** the Financial Advisor;

**(iii)** the Educational Advisor;

**(iv)** Principals of all the constituent colleges of the Cluster University.

**(v)** two Deans of the Faculties of the Cluster University by rotation to be nominated by the Vice-Chancellor;

**(vi)** two Deans of Faculties of the other Cluster University by rotation to be nominated by the Chancellor;

**(vii)** one member of the Academic Council of the Cluster University concerned

nominated by the Council from amongst its members;

**(viii)** two members of the Syndicate of the other Cluster University nominated by that body; and

**(ix)** three nominees of the Chancellor.

(2) The terms and conditions of the office of members of a Syndicate other than ex-officiomembers shall be such as may be prescribed by the Statutes in this behalf.

## **22. Powers and Functions of the Syndicate:**

(1) Subject to the provisions of this Act, the Statutes and the Regulations, the Syndicate of a Cluster University shall exercise and perform the following powers and functions:-

(a) to frame the budget estimates of the Cluster University and to submit these to the University Council at a time to be prescribed by Statutes;

(b) to recommend the draft statutes and regulations or amendments or revocation thereof and other proposals for consideration by the University Council;

(c) to hold control, and administer the funds, property and other assets of the Cluster University; Provided that no expenditure shall be incurred which has not been included in the approved estimates except with the sanction of the University Council; Provided further that the Syndicate shall have powers of re-appropriation in accordance with the Regulations to be prescribed in this behalf;

(d) save as otherwise provided in this Act to appoint officers (below the status of Joint Registrar and Deputy Librarian) and teachers (below the status of a Associate Professor) and to define their duties; Provided that no officer or teacher shall be appointed by a Syndicate until provision has been made for his salary in the approved budget of the Cluster University concerned; Provided further that all appointments (permanent or temporary) to the posts of Officers or teachers referred to in this section shall be made by the Syndicate on the recommendations of the Selection Committee constituted for the purpose in accordance with the provisions of Section 34 of this Act and on such terms and conditions as may be prescribed by the Statutes; Provided also that the Vice-Chancellor may make appointments of teachers referred to in this section as a temporary measure for a period not exceeding six months to carry on the work and if the recommendations of the Selection Committee are not received within a period of six months, the Vice-Chancellor of the Cluster University may extend the appointments, if any, made by him, for the duration of the academic session with the approval of the Syndicate.

**(e)** to admit new colleges to the privileges of affiliated or constituent colleges of the Cluster University subject to the conditions to be laid down in the Statutes;<sup>17</sup>

**(f)** to arrange for and direct the periodical and special inspection of the colleges and other institutions;

**(g)** to award scholarships, prizes, fellowships, exhibitions, bursaries and other such awards in accordance with the procedure prescribed in this behalf;

**(h)** to control and manage the Libraries of the Cluster University concerned;

**(i)** to provide buildings, premises, furniture, apparatus, equipment and other means and facilities needed for carrying on the work of the Cluster University concerned;

**(j)** to invest any moneys belonging to the Cluster University concerned including any unapplied income in any of the approved securities, or to place in fixed deposit in any bank, approved by the Government in this behalf, any portion of such moneys not required immediately for expenditure.

**(k)** to demand and receive such fees as may from time to time be prescribed by Statutes and Regulations.

**(l)** to constitute committees for specific purposes and to assign such duties to them as may be deemed necessary.

**(m)** to recommend to the University Council the plans for development and expansion of the Cluster University;

**(n)** to appoint paper setters and examiners for all the examinations held by the Cluster University in accordance with the procedure prescribed in the Statutes;

**(o)** to give directions for holding of examinations compilation and publication of results;

**(p)** to give directions for the editing, printing and publishing of such text-books for various examinations of the Cluster University as may be considered necessary for this purpose;

**(q)** to maintain proper standards of teaching and examination in consultation with the Academic Council of the Cluster University concerned;

(r) to enter into, vary, carry out and cancel contracts on behalf of the Cluster University.

(s) to direct the form, custody and use of the common seal of the Cluster University;

(t) to accept or transfer any movable or immovable property on behalf of the Cluster University concerned;

(u) to exercise such other powers and perform such other duties as may be conferred upon or assigned to it by this Act or the Statutes; and 18 (v) to delegate, whenever necessary, appropriate financial and administrative powers to the Vice-Chancellor, the Registrar, the Principals of Constituent Colleges, the Heads of the Post-graduate Departments, the Controller of Examinations or any other officer of the Cluster University concerned.

(2) Any difference or disagreement arising between the Syndicate and the Vice-Chancellor with regard to any decision taken by the Syndicate may be referred by the Vice-Chancellor to the Chancellor. The Chancellor shall refer back such decision to the Syndicate for re-consideration. In case the Syndicate endorses its earlier decision by a two-thirds majority, such decision shall be deemed to be final.

### **23. Academic Council:**

The Academic Council of a Cluster University shall consist of the following persons, all of whom shall be ex-officio members:

(i) The Vice-Chancellor of the Cluster University concerned;

(ii) Principals of the Constituent Colleges or Autonomous colleges or Affiliated Colleges of the Cluster University Concerned nominated by the Vice-Chancellor;

(iii) The Deans of Faculties of the Cluster University concerned;

(iv) The Heads of Departments of the Cluster University concerned having the status of Professors or Associate Professors;

(v) Four Professors / Associate Professors from constituent / autonomous / affiliated colleges of the Cluster University concerned representing subjects other than those represented by the Principals, nominated by the Vice-Chancellor;

(vi) Deans of the faculties of the other Cluster University established under the provision of this Act and

**(vii)** Two Professors of the other Cluster University established under the provisions of this act.

#### **24. Powers and Functions of the Academic Council:**

**(1)** The Academic Council of a Cluster University shall have the following powers and functions:

**(a)** to control and regulate the standards of teaching and examinations in the Cluster University;

**(b)** to prescribe the syllabi and the courses of study for all the examinations held by the Cluster University.

**(c)** to make proposals to the Syndicate and the University Council for the institution of Professorships, Associate Professorships, Assistant Professorships, or other teaching posts and re-appropriating positions in various subjects (on sufficient justifications) in regard to their duties.

**(d)** to formulate, modify or revise, subject to control of the Syndicate and the University Council, schemes for the constitution of Faculties and for the assignment of subjects to the Faculties;

**(e)** to nominate teachers or specialists to the Faculties;

**(f)** to promote research within the Cluster University and to acquire reports of such research from persons engaged therein;

**(g)** to advise the Syndicate and the University Council on academic matters; and

**(h)** to make proposals to the higher authorities of the Cluster University for supplementing the teaching provided in the constituent, autonomous and affiliated colleges.

**(2)** The Academic Council of a Cluster University shall have the powers to appoint a Standing Committee of the members of the Academic Council of which not less than two thirds shall be Cluster University Professors, Associate Professors, Principals, or teachers of constituent, autonomous and affiliated colleges not lower in rank than that of a Professor or Associate Professor and to delegate to it such of its powers as it may deem fit. The Standing Committee shall have power to invite experts, whenever necessary, for advice on a particular matter under consideration.

## **25. Faculties:.**

**(1)** The Cluster Universities of \_\_\_\_\_ and \_\_\_\_\_ shall have the Faculties one each for Arts, Science, Social Sciences, Commerce, Education and such other faculties as maybe prescribed by the Statutes of the Cluster University from time to time.

**(2)** Each of the faculties of Arts, Science, Social Sciences, Commerce and Education shall consist of :-

**(i)** The Professors and Associate Professors of the Cluster University Schools comprising the Faculty;

**(ii)** Professors or Associate Professors, in case there are no Professors in the concerned subject, representing the constituent, autonomous and affiliated colleges of the Cluster University in each subject comprising each Faculty;

**(iii)** two persons other than teachers nominated to the Faculty by the Academic Council possessing expert knowledge of the subject, comprising the Faculty.

## **26. Powers of Each Faculty:**

Each Faculty of a Cluster University shall have the following powers and functions namely:-20

**(a)** subject to the control of the Academic Council to organize the teaching work of the Cluster University in the subjects assigned to the Faculty;

**(b)** to suggest to the Academic Council the syllabi and courses of studies for different examinations after consulting the Boards of Studies.

**(c)** to recommend to the Academic Council the conditions for the award of degrees, diplomas and other distinctions;

**(d)** to deal with any matter referred to it by the University Council or the Syndicate or the Academic Council;

**(e)** to discharge such other functions as may be prescribed by the Statutes and Regulations;

**(f)** to transact such other business as may be approved by the Deans of the Faculties.

## **27. The Deans:**

**(1)** There shall be a Dean of each Faculty who shall be nominated by the Vice-Chancellor by rotation according to seniority in the manner and subject to such conditions as may be prescribed by the Statutes; provided that the office of the Dean of a Faculty shall be held by a member of the Faculty who is a Cluster University Professor in a subject comprised in the Faculty and in case there is no Cluster University Professor in any subject comprised in a Faculty, it may be held by a member of the Faculty who is the Principal or Senior most Professor/Associate Professor in a College in the same faculty; provided further that no person shall hold the office of the Dean for more than two consecutive terms except where there is no other person eligible to hold the office.

**(2)** The Dean of Faculty shall be responsible for the due observance of the Statutes and Regulations relating to his Faculty.

**(3)** Each Faculty shall comprise such subjects of study as may be prescribed by the Regulations.

## **28. Boards of Studies:**

**(1)** In a Cluster University there shall be a Board of Studies for a subject or subjects comprised in a Faculty in accordance with the provisions of the Regulations.

**(2)** Each Board of Studies shall consist of the following members namely:-

**(a)** the Professors of the Cluster University Department in the subject assigned to the Board, if there are any;<sup>21</sup>

**(b)** the Associate Professors of the Cluster University Department in the subject assigned to the Board, if there are any;

**(c)** the Senior most Associate Professor, in case there is no Professor, from the Department in the subject concerned from each constituent college;

**(d)** the Senior most Associate Professor, in case there is no Professor, from the Department in the subject concerned from each constituent Autonomous / Affiliated college, not lower in rank than that of an Associate Professor;

**(e)** one person who is not a teacher in any affiliated or constituent college of the Cluster University or a Department of the Cluster University, nominated by the Faculty; Provided further that where it is found that the Board of Studies in any subject is not adequately represented, the Vice-Chancellor of the Cluster University concerned may authorize co-option of teachers in the subject from colleges or the Cluster University

Departments to the extent of three members.

**(3)** Head of the Cluster University Department senior to all other Professors in the Department shall be the Convener and in case there is no Professor of the Cluster University Department in a subject the Board of Studies shall elect one of its members as the Convener of the Board.

**(4)** The terms and conditions of the office of the members of a Board of Studies shall be such as may be prescribed by the Statutes in this behalf.

**(5)** Where a Board of Studies comprises more than one subject, the Vice-Chancellor may constitute the Board on similar lines so as to ensure that each subject comprised in the Board is adequately represented on it; Provided that the total number of members of the Board so constituted does not exceed ten.

**(6)** Notwithstanding anything contained in this section or any Statute or Regulation made there under, each Cluster University may have a Board of Post-graduate Studies for each subject in which Post-graduate instructions are imparted, and a Board of Under graduate Studies for the subject or subjects in which under-graduate instructions are imparted. The composition of these Boards shall be such as may be determined by the Chancellor in consultation with the Vice-Chancellor of the Cluster University concerned.

## **29. Functions and Powers of the Board of Studies:**

**(1)** It shall be the duty of Board of Studies to make suggestions to the Faculty concerned regarding:

**(a)** Syllabi for the subject or subjects of instruction;

**(b)** Combination of subjects permitted in various courses;

**(c)** Identification of new courses of study;

**(d)** Appointment of paper-setters and examiners; and

**(e)** Any matter referred to it by the University Council, the Syndicate, the Academic Council or the Faculty concerned.

**(2)** The Boards of Studies shall also discharge such other functions as may be prescribed by the Statutes or the Regulations.

### **30. Boards of Research Studies:**

(1) There shall be Boards of Research Studies, one each for Humanities, Science, Social Science and such other fields of study as may be specified by the Syndicate concerned after having consulted the Academic Council of the Cluster University concerned. Each Board shall consist of the Vice-Chancellor, the Pro-Vice-Chancellor, the Registrar, the Dean and the Heads of the Cluster University Departments of the subjects comprised in the Faculty with power to co-opt members; Provided that an expert in the subjects concerned may be invited to advise on a particular matter relating to each subject. The co-opted members shall hold office for a period of three years. The Vice-Chancellor shall be ex-officio Chairman of each Board and in his absence, the Pro-Vice-Chancellor shall act as Chairman and the Registrar shall be the Member Secretary of the Board.

(2) Each Board shall organize research studies under the guidance of the Academic Council and in accordance with the Statutes and Regulations prescribed in this behalf.

### **31. Powers and Functions of the Boards of Research Studies: Each Board shall have the following powers and functions, namely:-**

(a) to consider and grant applications for registration for the research degrees in the light of the recommendations made by the Head of the Post-graduate Department concerned;

(b) to appoint supervisors for the guidance of research studies;

(c) to prescribe to maximum number of research scholars to be guided by an approved supervisor;

(d) to submit to the Academic Council suggestions and proposals for organizing or improvement of the research studies in the Cluster University; and

(e) to consider any other matter referred to it by the Academic Council, the Syndicate and the University Council.<sup>23</sup>

### **32. Board of Inspection:**

(1) There shall be a Board of Inspection in a Cluster University consisting of the following members, namely:-

(a) A designated officer of the Cluster University to be named as Dean, College Development Council.

(b) Principals of the constituent colleges of the cluster university;

(c) Two Deans of Faculties of the Cluster University concerned by rotation, nominated by the Vice-Chancellor;

(2) The terms and conditions of the office of the members of the Board of Inspection shall be such as may be prescribed by the Statutes in this behalf.

### **33. Functions of the Board of Inspection:.**

(1) Subject to the provisions of this Act and the Statutes and Regulations made thereunder, the Board of Inspection shall perform the following functions:-

(a) receive all applications for recognition or affiliation of colleges and other teaching institutions including all applications for recognition in new courses or subjects referred to it by the Syndicate and cause an inspection to be made and lay its report before the Syndicate for decision;

(b) appoint inspectors for the inspection of a college once at least within a period of three years after the grant of the privileges of an affiliated or constituent college or after the inspection last held, consider the report of the inspectors and forward it to the Syndicate with its recommendations.

(2) The inspection of colleges and other teaching institutions applying for affiliation or recognition shall be conducted by a Committee to be appointed by the Board of Inspection. In the case of a college applying for recognition in new courses or subjects the Committee of Inspection shall consist of the following members:-

(a) One member of the Board of Inspection nominated by the Vice-Chancellor;

(b) The Heads of the Cluster University Departments concerned, if there are any in the subjects; and

(c) The Dean of the Faculty concerned.

### **34. Selection Committees:.**

(1) Save as otherwise provided in this Act, there shall be Selection Committees in a Cluster University comprising the following members for selection of teachers and officers for appointment/recognition in the Cluster University concerned:-

(A) Committees for appointment of teachers<sup>24</sup>

(a) For Associate Professors and Assistant Professors or equivalent post:-

The Committee for appointment of Associate Professors and Assistant Professors shall be the same as may be prescribed by the regulations of the University Grants Commission.

**(b)** For Professors, Associate Professors and Assistant Professors equivalent post:- The Committee for appointment of Professors, Associate Professors and Assistant Professors shall be the same as may be prescribed by the regulations of the University Grants Commission.

**(B)** Committee for recognizing teachers for the Cluster University, amongst the teachers of the Higher Education Department: The Committee for recognizing teachers for Cluster University from amongst the teachers of Higher Education shall consist of ;

- (i) Vice-Chancellor (Chairman);
- (ii) Dean of the Concerned Faculty of the Cluster University;
- (iii) Subject Expert to be nominated by the Academic Council of the Cluster University;
- (iv) A member of the Syndicate concerned, nominated by the Vice-Chancellor.
- (v) Registrar.

**(C)** Committee for appointment of the officers of the status of the Joint Registrar, Deputy Librarian and above: The Committee for appointment of Joint Registrar and Deputy Librarian shall consist of;

- i) Vice-Chancellor (Chairman);
- ii) Financial Advisor;
- iii) Education Advisor;
- iv) Senior most principal from amongst the constituent college of the Cluster University and
- v) a member of the Cluster University Council concerned, nominated by the Chancellor.

**(D)** Committee for appointment of officers below the status of the Joint Registrar and Deputy Librarian: The Committee for appointment of officers below the status of the Joint Registrar and Deputy Librarian shall consist of;

- i) Vice-Chancellor (Chairman);
- ii) Financial Advisor;

- iii) Educational Advisor;
- iv) A member of the Syndicate concerned, nominated by the Vice-Chancellor.
- v) Registrar.25(2) The majority of Members shall form the quorum of the Selection Committee as provided under sub-section (1).

### **35. Other Authorities:**

The constitution, powers and duties of such other authorities as may be provided by the Statutes to be authorities of the Cluster University shall be provided for in the manner prescribed by Statutes.

### **36. Audit of Accounts:**

The Accounts of a Cluster University shall, once in every year and at the intervals of not more than fifteen months be audited by auditors appointed by the Government and a copy of the accounts together with the auditors' report, shall be published in the Government Gazette.

### **37. Alteration in the Designation of a Government Officer:**

Where any provision of this Act or the Statutes or Regulations refers to any officer of the Government by designation then, if that designation is altered or the office held by such officer ceases to exist, the reference to that designation shall be construed as reference to the altered designation or as the case may be, to such corresponding officer as the Government may direct.

### **38. Statutes:**

Subject to the provision of this Act, the Statutes may provide for all or any of the following matters, namely:-

- (a) the holding of Convocation by a Cluster University to confer degrees;
- (b) the conferment of Honorary Degree;
- (c) the institution of Fellowships, Scholarships, Exhibitions, Bursaries, Medals and Prizes;
- (d) the conditions of service of the Vice-Chancellor and other officers of the Cluster University;
- (e) the designation and powers of the officers of the Cluster University;
- (f) the constitution, powers and duties of the authorities of the Cluster University;
- (g) the conditions for recognition and affiliation of colleges and other institutions to the Cluster University;

- (h) the classification of teachers employed by the Cluster University;
- (i) the constitution of pension or general provident fund or contributory provident fund or \_\_\_\_\_ for the benefit of the officers, teachers and other servants employed by the Cluster University;
- (j) the conditions under which students shall be admitted, to the examinations conducted by the Cluster University, and be eligible for degrees, diplomas or certificates;
- (k) the fees to be charged for admission to the examinations and the Departments of the Cluster University;
- (l) the conditions and mode of employment and the duties of examiners and paper setters;<sup>26</sup>
- (m) the conduct of examinations;
- (n) the admission of students to constituent and affiliated colleges;
- (o) the number, qualifications and emoluments of teachers employed by the Cluster University; and
- (p) all matters which by this Act are to be or may be prescribed by the Statutes.

### **39. Statutes How Made:**

**(1)** Subject to the provisions of this Act, the Statutes may be amended or repealed or added to by Statutes made by the University Council in the manner hereinafter appearing.

**(2)** The University Council may of its own motion take into consideration the draft of any Statute submitted to it by one of its own members; Provided that in any such case, before a Statute is passed, the opinion of the Syndicate or if the draft of such a Statute affects the powers, duties or emoluments of any officer, teacher, authority or board, a report from the person or body concerned together with the opinion of the Syndicate shall be taken into consideration by the University Council.

**(3)** The Syndicate of a Cluster University may propose to the University Council the draft of any Statute to be passed by the University Council. Such draft shall be considered by the University Council at its next meeting. The University Council may approve such draft and pass the Statute, or may reject it, or may return it to the Syndicate for reconsideration either in whole or in part, together with any amendments

which the University Council may suggest. After any draft so returned has been further considered by the Syndicate together with any amendments suggested by the University Council, it shall again be presented to the University Council with the report of the Syndicate and the University Council may then deal with the draft in such manner as it may think proper.

**(4)** (a) When the University Council has passed a Statute, it shall be submitted to the Chancellor who may assent to it or may withhold his assent or may refer it back to the University Council for further consideration.

(b) If the University Council rejects the draft of a Statute proposed by the Syndicate, the draft shall be submitted to the Chancellor who may refer it back to the University Council for further consideration.

(c) A Statute passed by the University Council shall not become valid until assent thereto of Chancellor has been notified.<sup>27</sup>

**(5)** The Syndicate shall not propose the draft of any Statute or of any amendment of a Statute:-

(a) Affecting the status, powers or constitution of an authority of the Cluster University until such authority has been given an opportunity of expressing an opinion upon the proposal. Any opinion so expressed shall be in writing and shall be considered by the University Council and shall be submitted to the Chancellor; and

(b) Affecting the conditions of recognition and affiliation of constituent, autonomous and affiliated colleges to the Cluster University concerned after consultation with the Academic Council concerned.

#### **40. Regulations:.**

The authorities and the bodies of the Cluster University may recommend to the Cluster University Council Regulations consistent with this Act and the Statutes providing for all or any of the following matters :-

(a) the procedure to be observed at their meetings and the number of members required to form a quorum;

(b) the notice to be given of the meetings and of business to be considered there at, the keeping of records of their proceedings and similar matters;

(c) all matters which by this Act or the Statutes are to be prescribed by the

Regulations;

(d) the conditions of residence of students;

(e) the discipline of students;

(f) the classification or inclusion of subjects of study in various Faculties;

(g) the constitution, powers and duties of the various Boards of the Cluster University;

(h) the periodical inspection of constituent, autonomous or affiliated colleges and other institutions.

#### **41. Regulations How Made:**

(1) The University Council of a Cluster University shall make Regulations in consultation with the Syndicate after receiving drafts from the authorities and bodies of the Cluster University; Provided that the University Council shall not consider the draft of any Regulations regarding classification or inclusion of the subjects of study in the various Faculties, otherwise than on the recommendations of the Academic Council.

(2) Regulations shall not be made for those matters which under Section 38 of this Act may be provided for by the Statutes.28

#### **42. Annual Report:**

The Annual Report of a Cluster University shall be prepared at the close of a financial year under the directions of the Syndicate and shall be submitted to and considered by the Cluster University Council.

#### **43. Disputes as to Constitution of Cluster University Authorities or Bodies:**

If any question arises whether any person has been duly elected, appointed or co-opted as, or is entitled to be, a member of any authority or other body of the Cluster University, or whether any decision of the Cluster University or of any of its bodies, authorities or committees is in conformity with the Act, the Statutes or the Regulations, the matter shall be referred to the Chancellor whose decision there on shall be final.

#### **44. Filling of Casual Vacancies:**

(1) All casual vacancies among the members (other than ex-officio members) of any authority or other body of a Cluster University shall be filled, as soon as conveniently may be, by the persons or body who appointed, elected or co-opted the member whose place has become vacant, and the person appointed, elected or co-opted, to a casual

vacancy, shall be a member of such authority or body for the residue of the term for which the person whose place he fills, would have been a member.

**(2)** A person who is a member of an Authority of a Cluster University as a representative of another body whether of the Cluster University or outside, shall retain his seat on the Cluster University Authority, so long as he continues to be member of the body by which he was appointed or elected and thereafter till his successor is duly appointed.

**45. Proceedings of Cluster University Authorities and Bodies not invalidated by Vacancies:**

No act or proceedings of any authority or other body or committee of a Cluster University shall be invalidated merely by reason of the existence of a vacancy or vacancies among its members or by reason of some person having taken part in the proceedings who is subsequently found not to have been entitled to do so.

**46. Appointment of Special Officer until Cluster University Authorities are duly Constituted:**

**(1)** At any time after the passing of this Act and until such time as the two Cluster Universities and their Authorities shall have been duly constituted or until such time as the Chancellor may desire, a special officer shall be appointed by the Chancellor for each of the Cluster Universities.

**(2)** Subject to the superintendence of the Vice-Chancellor, the Special Officer shall frame the Statutes and Regulations as may be necessary to bring the Statutes and 29 Regulations in conformity with the provisions of this Act. The modifications, alterations and additions proposed by the Special Officer shall, if approved by the Chancellor be deemed to have been made by the competent authority under this Act and shall continue to be in force until altered or superseded by the authority constituted under this Act.

**47. Affiliation of State Educational Institutions with the Cluster University of \_\_\_\_\_ and Cluster University of \_\_\_\_\_:**

(1) Notwithstanding anything contained in this Act or the Statutes with regard to the conditions of the recognition and affiliation of colleges and other educational institutions, \_\_\_\_\_ College, \_\_\_\_\_, \_\_\_\_\_ College, \_\_\_\_\_, Government College for \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, Government Degree College, \_\_\_\_\_, \_\_\_\_\_ and Government College of \_\_\_\_\_ shall be the constituent colleges of the Cluster University of \_\_\_\_\_ whereas the Government \_\_\_\_\_ College, \_\_\_\_\_, \_\_\_\_\_ College, \_\_\_\_\_, \_\_\_\_\_ College of \_\_\_\_\_, \_\_\_\_\_, Government College for \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_ and Government College of \_\_\_\_\_ shall constitute the Constituent Colleges of the Cluster University of \_\_\_\_\_ immediately after the act comes in to force.

(2) De-affiliation of the constituent colleges of the Cluster Universities from the present affiliating Universities, viz., University of \_\_\_\_\_ and University of \_\_\_\_\_, shall be completed in a phased manner to facilitate a smooth completion of the courses by the students already enrolled in the Constituent colleges as per their present affiliation.

**48. Removal of Difficulties:**

If any difficulty arises as to the first constitution of any authority of a Cluster University after the commencement of this Act, or otherwise in giving effect to the provisions of this Act, the Government may by order do anything which appears to them necessary for the purpose of removing the difficulty.

**49. Transitional Provisions:**

Notwithstanding anything contained in this Act or any statute or Regulation made there under, the appointment of the first Vice-Chancellors, the first Pro- Vice-Chancellors, and the first Registrars and the first Controllers of Examination of the Cluster Universities constituted under this Act shall be made by the Chancellor in consultation with the Pro-Chancellor, and, until the first appointment as aforesaid is made, the Chancellor may after consultation with the Pro-Chancellor, make provisional appointments on the said posts, on such terms and conditions and for such period, as hedeems appropriate.

## ANNEXURE – IX(A)

### **12<sup>th</sup> PAB Decision and the Compliance Conditionalities by beneficiary States / Institutions**

<b>Sr. No.</b>	<b>Components</b>	<b>Compliance Conditionalities</b>
1	Component 1- Conversion of Autonomous College to University	<ul style="list-style-type: none"><li>• Convert to State University <b>within 3 months of PAB decision ( 25<sup>th</sup> May, 2018) i.e., 25<sup>th</sup> August, 2018</b> through an act of State Legislature.</li><li>• Online submission of a detailed plan of action for implementation along with a copy of the Act by <b>31<sup>st</sup> August, 2018.</b></li><li>• Only issuance of the letter of intent to State that the component has been approved.</li></ul>
2	Component 2- Creation of Cluster University	<ul style="list-style-type: none"><li>• Portal to be opened for a week from <b>25<sup>th</sup> June, 2018</b></li></ul>
3	Component 3- Infrastructure Grants to Universities	<ul style="list-style-type: none"><li>• Unconditional approval in respect of institutions with 67% of regular (State Govt.) sanctioned faculty positions filled.</li><li>• States/Institutions with low faculty (below 67%) will only get letter of intent and no funds will be released till they achieve up to 67% regular (State Govt.) sanctioned faculty positions filled. These have to be achieved by <b>15<sup>th</sup> July, 2018</b></li></ul>
4	Component 4: Enhancing Quality and Excellence in select State Universities	<ul style="list-style-type: none"><li>• Conditional approval. Universities with regular sanctioned faculty positions filled ( 70% and above ) will need to submit a detailed action plan on or before <b>25<sup>th</sup> June, 2018.</b> Presentation by institutions in July.</li><li>• LoI for Universities below 70% of regular sanctioned faculty positions filled. They will need to achieve a minimum of 70% or above target of faculty positions being filled by <b>15<sup>th</sup> July, 2018</b> with a detailed action plan. Subsequently, they will be</li></ul>

		invited for a presentation
5	Component 5: New Model Colleges	<ul style="list-style-type: none"> <li>• Conditional approval. DPR and plan of action including land docs to be submitted online by <b>20th June, 2018</b></li> </ul>
6	Comp 6: Up gradation of existing Degree Colleges to Model Degree Colleges	<ul style="list-style-type: none"> <li>• Conditional approval. DPR and plan of action including land docs to be submitted online by <b>20th June, 2018</b></li> <li>• Faculty positions filled should be at a minimum of 67% of regular ( State Govt.) sanctioned position <b>15<sup>th</sup> July, 2018.</b></li> <li>• Portal to be opened for a week from <b>25<sup>th</sup> June, 2018</b></li> </ul>
7	Comp 7: New Colleges (Professional)	<ul style="list-style-type: none"> <li>• Conditional approval. DPR and plan of action including land docs to be submitted online by <b>20th June, 2018</b></li> </ul>
8	Comp 8: Enhancing Quality and Excellence in select Autonomous Colleges	<ul style="list-style-type: none"> <li>• Unconditional approval in respect of those institutions who have filled regular (State Govt.) sanctioned faculty positions ( 70% and above ).</li> <li>• In respect of those institutions who have NOT filled regular (State Govt.) sanctioned faculty positions (70% and above), they will have to fill up such positions by <b>15<sup>th</sup> July, 2018.</b></li> <li>• Open the portal for a week from <b>25<sup>th</sup> June, 2018.</b></li> </ul>
9	Comp 9: Infrastructure Grants to Colleges	<ul style="list-style-type: none"> <li>• Unconditional approval in respect of institutions with 67% of regular (State Govt.) sanctioned faculty positions filled.</li> <li>• States/Institutions with low faculty (below 67%) will only get letter of intent and no funds will be released till they achieve up to 67% regular (State Govt.) sanctioned faculty positions filled. These have to be achieved</li> </ul>

		by <b>15<sup>th</sup> July, 2018.</b>
10	Comp 10: Research, Innovation and Quality Improvement	<ul style="list-style-type: none"> <li>• Submission of research proposals through an online portal in <b>July, 2018.</b></li> </ul>
11	Comp 11: Equity Initiatives	<ul style="list-style-type: none"> <li>• In respect of hostels, complete DPRs, including land documents with blueprints and technical sanction be submitted online by <b>20th June, 2018.</b></li> <li>• For activities other than hostels, detailed action plan be submitted online by <b>30<sup>th</sup> June, 2018.</b></li> </ul>
12	Comp 12: Faculty Recruitment Support	<ul style="list-style-type: none"> <li>• States with more than 85% and above faculty positions filled (Manipur, Arunachal Pradesh, Sikkim) may send their requests for additional faculty positions by <b>25<sup>th</sup> June, 2018.</b></li> </ul>
13	Component 13: Faculty Improvements	<ul style="list-style-type: none"> <li>• Online Submission of detailed plan of action by the concerned institutions by <b>25<sup>th</sup> June, 2018.</b></li> </ul>

**Please note**

- *The deadlines mentioned above will be strictly adhered and non-compliance will lead to waitlisted institutions being considered.*
- *All information sought need to be uploaded in soft form through the RUSA Challenge Level Funding (CLF) portal.*
- *Any information found to be untrue or misleading will result in the automatic disqualification of the institution and such an institution will be ineligible for any grants during the period of the scheme.*

# MEMORANDUM OF UNDERSTANDING

The Memorandum of Understanding (MoU) is made on this day between Ministry of Human Resource Development (MHRD), Government of India having its office at Shastri Bhawan, New Delhi and The State government/UT Administration/Government of Andhra Pradesh (hereinafter referred to as the State/UT) having its office at AP, Secretariat, Velagapudi, Guntur District.

## PURPOSE

The purpose of this MoU is to agreement MHRD and the State/UT as to what action and responsibilities are expected to be undertaken by the State/UT for the better implementation of the scheme of Rashtriya Uchcharat Shiksha Abhiyan (RUSA).

## BACKGROUND

RUSA is an overarching scheme, operated in a mission mode for funding the state universities and colleges in order to achieve the aims of equity, access and excellence. It seeks to improve the overall quality of existing State higher educational institutions by ensuring their conformity to prescribed norms and standards and adoption of accreditation as a mandatory quality assurance framework; correcting regional imbalances by facilitating access to high quality institutions in rural & semi-urban areas; and providing adequate opportunities of higher education to socially deprived communities; promoting inclusion of women, minorities, SC/ST/OBCs and differently abled persons to ensure equity.

Transformative reforms such as governance, academic, affiliation and accreditation reforms are pre-requisites in the implementation of the scheme in State higher educational institutions. These reforms include creation of State Higher Education Councils (SHECs), Search-cum-Select Committee for selection of Vice-Chancellors, implementation of Choice Based Credit System (CBCS), reduction in the number of colleges affiliated per university, mandatory accreditation etc.

## Expectations from State/UT

- I. Creation of a State Higher Education Council (SHEC) through an Act.

- II. Regular meetings of the SHEC
- III. Preparation and submission of a State Higher Education Plan (SHEP) after following a bottom-up approach and analysing the critical needs of the State/UT in terms of access, equity and quality in higher education
- IV. Preparation of the SHEP within the guidelines and norms of the scheme
- V. Providing updated and correct information to the MHRD as and when requested
- VI. Participation in Project Approval Board (PAB) meetings, RUSA Mission Authority meetings, workshops, video conferences etc as informed by MHRD
- VII. Fulfilment of conditions laid down by the PAB in its approval of the components
- VIII. Timely contribution and utilisation of corresponding State Share
- IX. Timely utilisation and submission of utilisation certificate (UC) for released central share
- X. Timely completion of projects
- XI. Regular updation of data in monitoring mechanisms such as EAT-PFMS, Bhuvan-RUSA, Fund tracker, Reform Tracker, online portals etc
- XII. Filling up faculty vacancies and ensuring that there is no ban on recruitment and that faculty positions in universities should not be less than 85% of sanctioned faculty strength.
- XIII. Ensuring that infrastructural facilities created will be barrier free and follow Harmonised Guidelines and Space Standards for Barrier-free Built Environment for persons with Disability and Elderly Persons
- XIV. Ensure that their spending on Higher Education as a percentage of GSDP is at least 2% of GSDP by March 2020
- XV. Undertaking administrative, academic, accreditation, governance reforms etc at State level and institutional level including and not limited to:

a. **Governance Reforms**

- i. To revisit and ensure that Universities are given significant amount of autonomy.
- ii. Decision making bodies of the Universities should be faculty driven
- iii. Merit based, transparent appointments to key University leadership positions.
- iv. Formation of State Higher Education Council through an Act of State Legislature
- v. State Higher Education Council to be chaired by an academician of repute. SHECs chaired by non-academics should comply to the above by December 2018

b. **Affiliation Reforms**

To right size existing universities and limit the number of colleges affiliated to one university

c. **Accreditation Reforms**

Mandatory Accreditation of all Universities and Colleges

**Expectations from MHRD**

- I. Prior intimation to States/UT regarding PAB meetings, Mission Authority meetings, workshops, conferences etc
- II. Timely release of instalments of central share
- III. Regular monitoring of the implementation of the scheme through mechanisms such as PFMS, Bhuvan-RUSA, Fund tracker, Reform Tracker, online portals, Project Monitoring Unit etc
- IV. Resolving existing committed liabilities
- V. Creation of portal for online submission of SHEPs and inventory management system
- VI. Providing guidance to State/UT

**Period of MoU**

The MoU shall be valid initially till 31<sup>st</sup> March 2020. However, this can be extended by mutual consent subject to the scheme and its provisions being approved by the Cabinet or any other Competent Authority

**Termination of MoU**

MHRD shall have the right to terminate the agreement with the State/UT in case it either fails to fulfil the expectations successfully as mentioned in the agreement or violates any of the clause mentioned in the MOU or misuses the partnership with MHRD in any way.

**Arbitration**

Any disagreements arising with regard to any aspect of this MoU shall be settled through the Project Approval Board (PAB).

Signature of Head of Higher

Signature of RUSA National Mission Director

Education Department of State/UT

## ANNEXURE – X (A)

### TECHNICAL SUPPORT GROUP

#### ADVISORY ON COMPOSITION OF STATE TECHNICAL SUPPORT GROUP

<b>Post</b>	<b>Minimum Qualification Recommended</b>	<b>Work Experience Recommended</b>	<b>Job Description (Illustrative)</b>	<b>No of Posts</b>
<b>Data Entry</b>	10+2 and additional diploma in the relevant field	3 yrs.	Data compilation, aggregation of IDPs at State level	Depends on States' requirements
<b>MIS Manager</b>	Post Graduate in Statistics/MCA with at least 2 years relevant experience of data handling	5 yrs.	Monitoring – fund flow, project implementation and managing MIS interface	Do
<b>Consultant Communication</b>	Graduate with PG Diploma in Mass Communication	5 yrs.	Inbound and out bound communication with stake holders at centre and state level	Do
<b>Consultant</b>	Master's Degree and/or M.Phill./PhD in Social Science/Engineering and Technology/Management/Law. Experience in Social Development sector preferred	5 yrs.	Preparation of SHEP, research, monitoring, planning and administrative works of SHEC	Do
<b>Consultant-Data Manager</b>	Masters in Statistic/Mathematics	5 yrs.	Data crunching for SHEP from primary/secondary data	Do
<b>Chief Consultant</b>	MBA/Economics/PGDBM/Public Admn/Academic	15 yrs.	Management head of TSG at State level for SHEC	Do

\* General Support Staff in addition to above consultants as per the work requirement

## ANNEXURE - X(b<sub>1</sub>)

### GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Vision 2029 – Contracting the Services of Consultants for augmenting the capacity for effective implementation of Development Missions – Guidelines for Procurement and Contracting of Consultancy Services – Orders -Issued.

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#### FINANCE (HR. I) DEPARTMENT

G.O.MS.No. 89

Dated:16-07-2015

Read the following:

1. G.O. Ms. No. 19 Planning (X) Department dated 16.09.2014.
2. Minutes of the meeting of the State Level Committee dated 21.02.2015.

#### Order:

1. The Government of Andhra Pradesh has developed a comprehensive strategy for achieving sustainable and inclusive double digit economic growth to make the state of Andhra Pradesh amongst the three best states in India on key social and economic indicators by 2022 and a developed state by 2029, measured in terms of key social and economic indicators. This vision is sought to be realised through seven inter-related Missions, namely Primary Sector Mission, Social Empowerment Mission, Knowledge and Skill Development Mission, Industry Sector Mission, Infrastructure Mission, Service Sector Mission and Urban Development Mission.

2. Considering the capacity gaps that exist within the Government, with specific reference to strategic and operational planning, technical assistance, technology transfer and capacity development, and for effective monitoring and evaluation of the Mission related activities, the Government has decided to contract the services of select experts – individuals and firms – for specified duration and for specified purpose with a detailed terms-of-reference (TOR) and performance management system. The Consultants are to be contracted to supplement and / or complement the capacity of the Mission executing department or the agency for the well- defined purpose of diagnostic review of the sector, preparation of strategic plans and implementation plan with budget, monitoring and evaluation and not as a matter of routine or to substitute core and sovereign functions of the department.

3. The Government, in its order first read above, constituted the State Level Committee for selection of the consultancy firm for preparation of 'Swarnandhra Vision 2029 Document' under the chairmanship of the Special Chief Secretary to Government, Planning Department. The Committee, in the meeting held on February 21, 2015, recommended draft guidelines for procurement and contracting the consultancy services for the executing departments of the Missions.

PTO

4. The Government, after careful consideration of the recommendations of the Committee, hereby authorise the departments responsible for implementation of the Missions to procure and contract the services of consultants – both individual experts and the consultancy firms for a group of experts – duly following the guidelines attached to this Order as the Annexure. The departments must meet the cost of such contracted services from within the budget provision earmarked for this purpose.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR PV RAMESH IAS  
PRINCIPAL FINANCE SECRETARY TO GOVERNMENT

To  
The Special Chief Secretaries to Government/ Principal Secretaries to Government/  
Secretaries to Government

Copy to:  
The Chief Secretary to Government of Andhra Pradesh  
The Principal Secretary / Secretaries of Chief Minister's Office  
All the Heads of Departments  
All the District Collectors  
Officer on Special Duty / P. S. to the Finance Minister  
OSD / PS to all Hon'ble Ministers of the Government of Andhra Pradesh  
SF / SCs.

//FORWARDED :: BY ORDER//

SECTION OFFICER ANNEXURE

## **Guidelines for Procurement and Contracting of Advisory Services**

### **I. Background**

1. The Government has decided to launch a comprehensive programme of action for accelerating and sustaining the economic growth of the State duly ensuring that all citizens, including those traditionally excluded are given access to the growth momentum of the State. In this regard, recognising that the department may not have the technical and sometimes even operational capacity to switch gears and accelerate the development process with the available human resources, the government has decided to permit the departments to contract the services of experts for a specified duration with well-defined terms of reference (TOR). The services of the experts must be contracted only when the existing human resources of the department do not fulfil the requirements of the components of the Mission concerned.

2. While contracting the services of experts, the departments must note that the consultants cannot substitute for the core competencies of the department. Further, the contracted experts will and can add value to the development process when they complement, supplement and demonstrate increased effectiveness of programme impact and enable higher than expected outcomes. In this process, the department must ensure that the services of the contracted experts are effectively managed by the Secretary / Head of the Department (HoD) directly and any shortfall is identified and remedied immediately. The department must ensure that the experts build the capacity of the department functionaries across the operational value chain and the process does not breed avoidable dependence on the contracted experts in the longer term. Above all, the department must ensure that the contracted experts deliver as per the TOR defined for them in terms of outputs, outcomes and the time schedule.

### **II. The Process**

3. Prior to launching the process for contracting the services of consultants, the departments associated with the implementation of Missions, must conduct a strategic assessment of the planning, implementation and monitoring capacity of the department at all operational levels and identify the critical gaps. Based on such a diagnostic review, the department must identify the expert services it would require in order to supplement the existing human resource capabilities. Based on such an assessment, the department will identify the number of experts it would require during the current financial year and thereafter and draw up detailed terms-of-reference for each of the experts to be contracted. The services of experts should normally be contracted for a period not exceeding nine months and rarely ever extended beyond a year.

4. The Terms-of-Reference (TOR), duration of assignment, performance management system, for each of the experts along with their service conditions and the compensation regime should get approved by the competent authority in accordance with the Rules of Secretariat Business. When a team of experts include more than two individual specialists, the services of the entire team may be procured duly following the process for procurement of firms rather than individuals.

### III. Procurement of Firms

5. The services of the experts – either as individuals or through a Firm should be obtained through a competitive process that is transparent and follows the principles and guidelines for procurement established by the Government of India and the Government of Andhra Pradesh. The department shall follow the established procurement procedure that include four types of Selection Methods for procuring a team of experts that include *inter alia*,

- i) Quality-Cum-Cost Based Selection (QCBS);
- ii) Quality Based Selection (QCB);
- iii) Least Cost Selection (LCS); and
- iv) Single Source Selection (SSS).

6. The Quality-Cum-Cost Based Selection (QCBS) is appropriate when:

- ✓ The type of service required is common and not too complex;
- ✓ The scope of work of the assignment can be precisely defined and the TOR are clear and well specified;
- ✓ The Client and the consultants can estimate with reasonable precision the staff time, the assignment duration, and the other inputs and costs required of the consultants;
- ✓ The risk of undesired downstream impacts is quantifiable and manageable; and
- ✓ The capacity building program is not too ambitious and easy to estimate in duration and staff time effort

7. Quality Based Selection (QCB) is appropriate when:

- ✓ The downstream impact of the assignment can be so large that the quality of the services is of overriding importance for the success of the project as a whole;
- ✓ The scope of work, the duration of the assignment, and the TOR require a degree of flexibility because of the novelty or complexity of the assignment, the need to select among innovative solutions, or the particular physical, environmental, social, or political circumstances of the project;
- ✓ The assignment itself can be carried out in substantially different ways such that cost proposals may not be easily or necessarily comparable;
- ✓ The introduction of cost as a factor of selection makes competition unfair; and the need exists for an extensive and complex capacity building program.

8. The Least Cost Selection (LCS) is appropriate when:

- ✓ The assignment is small and of a standard or routine nature
- ✓ The intellectual component of the assignment is minor
- ✓ Well-established practices and standards exist to carry out the assignment; and
- ✓ Well defined outcome can be executed at different costs

9. Single Source Selection (SSS) is appropriate when:

- ✓ The assignment represents a natural or direct continuation of a previous one awarded competitively and the performance of the incumbent consultant has been good or excellent;
- ✓ The consultant's prompt availability is essential (for instance, in emergency operations following a natural disaster, a financial crisis, and so forth);

- ✓ The contract is very small in value; or
- ✓ Only one consulting organization has the qualifications or experience required to carry out the assignment.

10. The departments may assess the above four selection methods and adopt the appropriate procurement method based on the scope of work and nature of the assignment.

#### **IV. Types of Proposals**

11. After identification of the section Method, the department can choose the Proposal Format as per the assignment cost and duration, which include:

- a. Full Technical Proposal (FTP); and
- b. Simplified Technical Proposal (STP)

##### **A. Full Technical Proposal (FTP)**

- a) Full Technical Proposal is appropriate when:
  - i. Cost of Contract is more than Rs. 100 Lakh; and
  - ii. Duration of Contract is more than 11 months;
- b) Full Technical Proposal format should include:
  - i. Legal Status of the Firm - Introduction to the firm and associate firm(s) background; registrations and operations required;
  - ii. Experience of the Firm - Description of completed projects illustrating firm and associate(s) firm's relevant experience required;
  - iii. Comments on Terms of Reference - Concise and to the point as a separate section required;
  - iv. General Approach and Methodology, Work Plan - Detailed description including charts and diagrams required;
  - v. Personnel's CVs - Detailed CV (preferably provide CV Format) of all proposed Consultants required; and
  - vi. Personnel Deployment Schedule - Required (preferably provide Personnel Deployment Schedule Format).
- c) Procurement using Full Technical Proposal usually requires about 60 days with 45 days for the bidding firm submission proposals and then about 15 days for bid evaluation by the Client (Line Department).

##### **B. Simplified Technical Proposal (STP)**

- a. Simplified Technical Proposal is appropriate when:
  - i) cost of Contract is equal to or less than Rs. 100 Lakh; and
  - ii) Duration of Contract is equal to or less than 11 months.
- b. Simplified Technical Proposal format should include:
  - i) Legal Status of the Firm - Introduction to the firm and associate firm(s) background; registrations and operations required;
  - ii) General Approach and Methodology, Work Plan - Brief description including charts and diagrams required;
  - iii) Personnel's CVs - Detailed CV (preferably provide CV Format) of all proposed Consultants required; and

iv) Personnel Deployment Schedule - Required (preferably provide Personnel Deployment Schedule Format)

c. Procurement using Simplified Technical Proposal usually requires about 22 days with 15 days for the bidding firm for submission of proposals and then about 7 days for bid evaluation by the Client (Line Department).

12. The departments may assess which type of Proposal Format should be used based on its appropriateness vis-a-vis the scope-of-work and nature of assignment.

#### V. Procurement of Individual Consultants

13. The services of the experts – either as individuals or through a Firm should be obtained through a competitive process that is transparent and follows the principles established by the Government of India and the Government of Andhra Pradesh.

14. The Individual Consultants may be based on critical appraisal of their experience, expertise and performance in circumstances similar to that of Andhra Pradesh Government. For a quicker and easier method of remunerating the individual experts, the following fee structure could be adopted, subject however, to the department negotiating a rate lower than indicated below:

Level	Qualification Criteria	Daily Fee Rate (in INR)	Monthly Fee Rate (in INR)
Senior Level Consultants	Professionals with high level of specialization and experience Education: Masters/ Doctorate in the required discipline and from an eminent institution Essential Experience: More than 12 years at top management level with good institutions Required Experience: 6-8 years of Consultancy exposure to projects of high value and impact.	6,000 -9,500	1,50,000 – 2,40,000
Middle Level Consultants	Professional with middle level experience in relevant sector/ function. Education: Graduate/ Post Graduate in the required discipline Essential Experience: 6 to 12 years at middle management level from reputed (National/ State) institutions Required Experience: 3-4 years of Independent Consultancy experience.	3,000 – 6,000	75,000 – 1,50,000

Level	Qualification Criteria	Daily Fee Rate (in INR)	Monthly Fee Rate (in INR)
Young Professionals	Young Professional with experience in relevant sector/ function Education: Graduate/ Post Graduate of required discipline Experience: 3 to 5 years at entry management level from reputed (National/ State) institutions	1,800 – 3,000	45,000 – 75,000
Fellowship	Young Professional with entry level sector/ function. Education: Graduate/ Post Graduate of required discipline Experience: 1 to 2 years at entry management level from reputed (National / State) institutions.	1,500 – 1,800	35,000 – 45,000
Experts / Specialised Consultants	Professional with exceptional expertise in the required sector/ function.	9,500 – 20,000	2,40,000 – 5,00,000 (To be referred to the State Level Committee)

15. The Daily/ Monthly fee recommended for consultants is lump sum and no other additional allowances are allowed. If individual consultant is being contracted for total period of less than a month (25 days), the fee may be fixed on Daily Rate basis and if the total contract period exceeds a month (25 days) then the fee may be fixed on Monthly Rate basis. The total consultancy period, when hired on daily rate basis, may not exceed three month period on aggregate basis. In case it is necessary for consultancy period to exceed three months, when payment is done on daily basis, the concerned departments may obtain the approval of the SLC.

16. All Experts/ Specialized Consultants cases may be referred to the SLC for approval along with requirement, justification etc. For retired government employees of both central and state governments, the remuneration will be last pay drawn minus pension in accordance with the existing norms. The proposed salaries are consolidated per month without any benefits or other facilities. The consultants will be extended a fixed twelve days of leave in a year (pro rata calculated vis-a-vis the period of contract). No other leave is permissible. Similarly, EPF and other benefits are not applicable to the consultants; and the concerned departments may decide on the educational and essential and required experience norms for the consultant.

17. Procurement of Individual Consultants may be done by three methods.
- Empanelment Method
  - Advertisement Method
  - Single Source Method

18. **Empanelment Method:**Line Departments may establish a process of empaneling consultants by requesting submission of detailed CVs (preferably provide CV Format), which they can assess and qualify by expertise and consultant levels (as described above). When required, the line department may identify at least three qualified consultants from the empanelment list and issue them the Terms of Reference and request them for technical proposal describing the approach and methodology to be adopted by them. Based on the assessment of the technical proposal, the consultant may be selected. Fee of the selected consultant may be fixed as per consultant level and criteria described above.

19. **Advertisement Method:**Line Department may advertise for the consultant in Local/ National daily each time they need to engage an individual consultant by issuing the Terms of Reference. The consultants applying may be requested to submit detailed CV (preferably provide CV Format) and technical proposal describing the approach and methodology to be adopted by them responding to the Terms of Reference issued. Based on the assessment of the technical proposal the consultant may be selected. Fee of the selected consultant may be fixed as per consultant level and criteria described above.

20. **Single Source Method:** The assignment represents a natural or continuation of a previous one awarded competitively by Government of Andhra Pradesh or Government of India and the performance of the individual consultant has been found good or excellent.

## **VI. General Issues**

21. Hiring Consultants can add the required capacity, but simultaneously in-house capacity should be developed. It's all the more required as the temporary consultants come at a much higher cost.

22. In view of this, to promote in-house capacity development, the TOR of each consultant/ agency should include appropriate capacity building measures during the period of their contract with the respective departments.

23. Moving ahead, there should be a cap on expenditure on consultants as a fixed percentage of Salary expenditure of the department. Special cases with unique expertise alone may be considered separately.

24. The departments are required to work in close coordination with the Planning and Finance Department while contracting the services of experts. Above all, the Secretary / HoD concerned must closely work with the consultants, duly ensuring their performance is in accordance with the contractual agreement. The contract of any consultant falling short of expected standards be terminated without loss of time.

**SECTION OFFICER**

## ANNEXURE – X (b2)

### GOVERNMENT OF ANDHRA PRADESH ABSTRACT

#### Pensions –Terms and conditions of Re-employed Pensioners – orders –Issued.

#### FINANCE (HR.V) DEPARTMENT

G.O.Ms. No.48

Dated: 23.04.2018

Read the following:

1. G.O. Ms. No. 145, Finance & Planning (FW- PSC) Department, dated 16.10.2000.
2. G.O.Ms.No. 89, Finance (HR.I) Department, dated. 16.07.2015.

\*\*\*\*

#### ORDER:

Government have reviewed the orders issued in the G.Os read above regarding fixation of pay of Re-employed pensioners and after thorough consideration hereby order the following terms and conditions of reemployment in suppression of all orders issued earlier in this regard:

- I. Pay:- The re-employed pensioners shall draw last pay drawn minus pension as pay. For this purpose-
  - ( i ) LAST PAY drawn means the actual pay drawn before his retirement on which his original pension was sanctioned.
  - (ii) PENSION means, the gross monthly pension. Where pension has been commuted partly or fully pension means the gross pension payable prior to commutation.
- II. Allowances: The re-employed pensioner shall be permitted to draw Dearness Allowance, House Rent Allowance and City compensatory Allowance on the pay fixed as indicated at (I) above.
- III. Permission to draw pension: During the period of re-employment the re-employed pensioner shall be permitted to draw any pension sanctioned and to retain any other form of retirement benefits in addition to remuneration fixed in the manner indicated at (I) above.
- IV. Non drawal of Dearness Relief on pension: The re-employed pensioners are not eligible for dearness relief on pension during period of re-employment and the pension disbursing officers should obtain a certificate of non-re-employment from the pensioners along with the Life Certificate to be submitted between October and April every year.
- V. In case of Pay Revision during currency of Re-employment: The pensioners who are on re-employment as on the date are eligible for re-fixation of their pay and pension whenever there is a

pay revision and the pay on re-employment shall be regulated accordingly. To be more specific, the pay on such revision of pay scales shall be Revised pay minus consolidated pension.

VI. Term/Duration of Re-employment: The term of re-employment shall be normally for one year extendable on the same and terms conditions subject to mutual consent.

VII. Entitlement of leave: During the period of re-employment the re-employed are eligible for the casual leave, optional leave and earned leave along with leave encashment as in the case of regular Government employees.

VIII. Tour TA: The re-employed are eligible for TA - DA on tours as applicable to the posts to which they are reemployed in case they are appointed against a sanctioned post.

IX. Other facilities: The re-employed shall be eligible for vehicle, phone and other facilities as applicable to the post to which they are re-employed in case they are appointed against a vacant post.

2. These orders shall apply to all Government pensioners who are re-employed or appointed after retirement hereafter. The existing re-employed pensioners may continue on the existing terms of re-employment. On expiry of present term they may be continued on re-employment in terms of these orders.

3. These orders are applicable to those pensioners who are re-employed against sanctioned posts. These orders may also be extended to those pensioners who are re-appointed without sanctioned posts such as in case of officers on special Duty/Consultants etc., duly defining the terms and conditions relating to facilities such as tour TA, Vehicle etc., that are to be provided for effective discharge of duties.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MUDDADA RAVICHANDRA  
PRINCIPAL FINANCE SECRETARY (FAC)

To

All Departments of Secretariat

All Heads of Departments (including District Collectors & District Judges) The Accountant-General (A&E), A.P., Hyderabad.

The Registrar, High Court of A.P. Hyderabad

The Secretary, Andhra Pradesh Public Service Commission, Vijayawada. The Secretary to Governor, Raj Bhavan, Hyderabad.

The Registrar, A.P. Administrative Tribunal, Hyderabad All Pensioners Associations/Service Associations

All District Treasury officers.

The Pay and Accounts Officer, Ibrahimpatnam Vijayawada SF/SCs

//FORWARDED::BYORDER//

SECTION OFFICER

## ANNEXURE – X(C)

### Role of Statistician/ Data Manager in RUSA Scheme

The role of Data Manager is Crucial in Data Crunching for the Preparation of any document / reports etc. It is mainly primary and Secondary data collection and prerequisite through which the documentation / strategic plans are prepared. Some of the functions are listed below:

Collecting baseline data for preparation of perspective plans for the State of A.P Comprising up dated information of:

- **State geographical Profile – Rural, Urban, Tribal, Hills etc and spy location features.**
- **State Demographic Profile of urban, rural of SC, ST, and OBC, general.**
- **State Education Profile.**
- **Analysis of State’s performance against specific indicators and future targets under RUSA in terms of Existing deficiencies in the system, Equity, Access issues etc.**
- **District Higher Education Profile**
  - Institutional data – Colleges & Institutional.
  - NAAC and UGC 12B Status of institutions
  - Student – Teacher Ratio
  - Faculty wise baseline & Perspective data
  - Research studies baseline data
  - Finance Details, outlays
- **Sources of funds & Financial outlay of institutions**
- **Outcome and output Targets**

## **ANNEXURE – XI(A)**

### **RUSA GUIDELINES OF FILLING FACULTY POSITIONS, MANDATORY ACCREDITATION, AFFILIATION REFORMS**

“There will be a strategic shift in the manner in which State universities and colleges, which account for 40% enrolment, will be funded and supported by the Central Government. In place of central funds directly or via the UGC for individual universities and colleges across deferent States, central funding would be done for the States higher education system as a whole. This is essential for four reasons. First, the circumstances and level of development of higher education varies widely across the states. Due to this variance, deferent States require deferent types of interventions and support. Second, the Indian higher education is now too big for eff ective planning and coordination, State higher education systems are more manageable units. Third, it is seen that mobility of students across the States is minimal except for top-tier institutions that attract students from all over the country or North-eastern region, where students in large numbers move out for higher studies. Finally, limited central funding could be strategically used as a powerful tool for change in chosen matters and central funding could stimulate competition between states. Thus, the States are eff ective units for planned and coordinated development of higher education.

The central funding would be used to induce the States to increase government spending on higher education. States would be encouraged to fill up large teacher vacancies in the state institutions. This would be used to reduce gaps in higher educational attainments; create enabling environment to undertake academic and governance reforms which includes reforming affiliating college system to promote quality and excellence, promote clustering approach, make provision for common facilities for institutions. The plan should specifically address the problem of faculty shortages and create enabling environment for upgrading the curricula and promoting innovative pedagogic practices. This plan should lay foundation for high quality state universities and colleges based on performance linked competitive grants. Such a plan should take a holistic view and take within its purview central as well as private institutions, so that all three segments of higher education within the state can develop to bring about quantifiable change. By encouraging private investment including public- private partnerships, encouraging norms- based funding and internal resources generation, the plan should build on a financially viable model.

Central funding should be based on ‘State Higher Education Plans’ prepare by the State Government (involving the State Council for Higher Education). The State must present their plans that encompass the deferent segments of their tertiary education, including private education. The funding may be done through RUSA.

This should have a clear focus on 'Triple Es' – Expansion, Equity and Excellence through academic and governance reforms.”<sup>96</sup>

## **FILLING FACULTY POSITIONS**

The faculty forms the backbone of any good educational institution. State Universities in most cases suffer from acute faculty shortages, both in terms of poor student- faculty ratios as well as a large proportion of faculty positions (out of those sanctioned) remaining vacant. In the previous sections, we have explored the reasons behind faculty shortages; lack of financial resources mainly which restricts the states from appointing faculty. Long bureaucratic processes for appointing faculty as well as ban on faculty recruitment in some states further exacerbate this problem. However, for any significant changes in quality, in some cases even for the routine functioning of institution, it is necessary to appoint full-time faculty in adequate numbers. There exists currently a huge reservoir of qualified potential faculty (nearly 80,000 PhD and 1, 00,000 NET qualified candidates) who can be tapped. Hence, the states must ensure that the faculty positions are filled in a phased manner. If any state has imposed a ban on regular recruitment of faculty, the State must ensure lifting of all such ban, and requisite proof must be produced. States must also present a coherent action plan to fill up all the vacant positions in a time bound manner. This should also take into account the ideal student faculty ratio and the states must be aware of this requirement. Not more than 15% of the faculty positions can remain vacant at any time in the state. If any state has more than 15% faculty positions remaining vacant by the end of first year of RUSA, it may lose the entitlement for any further grants. The new appointees as well as the faculty appointed, in the past, must be remunerated according to UGC regulations and the prescribed latest pay scales as prescribed. The procedural bottlenecks in the recruitment processes must also be actively eliminated. As far as student teacher ratio is concerned the UGC has recommended it to be 15:1 for undergraduate and 12:1 for post-graduate courses. Universities must strive to achieve this by filling up existing vacancies and creating new posts if required. Faculty support on a recurring basis will be considered under RUSA only to those universities which have a lower than 15: 1 ratio, to the extent that is lower.

In view of the suggestions received from states during the consultations, it was decided that the states must be provided some assistance in recruitment of faculty. Hence, RUSA seeks to support a limited number of existing regular faculty positions (about 20,000 assistant professors or equivalent grade) will be supported for the entire duration of the Scheme. This will significantly contribute towards addressing the question of faculty shortage that plague our higher education systems and significantly contribute towards quality and excellence.

## **MANDATORY ACCREDITATION**

Assessment and accreditation in higher education, through transparent and informed external review process, are effective means of quality assurance in higher education. These mechanisms provide a common frame of reference for students and others to obtain credible information on academic quality across institutions thereby assisting student mobility across institutions, domestic as well as international. Till recently, accreditation was voluntary as a result of which very few colleges and universities were accredited. Mandatory accreditation in India's higher education sector would enable it to become a part of the global quality assurance system. Hence all institutions eligible for funding under RUSA would require to be accredited or have applied for accreditation. The role and spread of National Assessment and Accreditation Council and the National Board of Accreditation would be expanded to cater to the large number of institutions which would be applying for accreditation.

## **AFFILIATION REFORMS**

In the previous sections, the problems that arise out of the affiliation system have been discussed in detail. In order to solve the problems of poor quality, lack of control and additional administrative burden on the universities, affiliation system reforms are an imperative. A large number of institutions and enrollments are under the affiliated college system and any serious attempts at improving the quality of higher education institutions must necessarily remove the ills of the present affiliation system. Given the financial support that the affiliate colleges give to the universities, there is always reluctance on the part of the universities to undertake these reforms. The issue must be adequately addressed, if affiliation reforms are to succeed. Another aspect which requires active consideration and (an innovative state-level policy) is for private colleges, which after establishment, seek affiliation from a university. The states must ensure that approval of only such colleges is accorded to only those private colleges which come up in areas where they are really needed. A tight fisted policy on new private colleges in an already saturated sphere is quite essential at this juncture. It is expected that states would disclose their policy on such private colleges and private universities in the State Higher Education Plan.

## ANNEXURE – XI(B)

### LIST OF GOVERNMENT DEGREE COLLEGES TO BE ACCREDITAED

<b>S.No</b>	<b>District</b>	<b>College Name</b>	<b>Year of Establishment</b>	<b>Affiliated University</b>	<b>2(f) Status</b>	<b>12(B) status</b>	<b>Whether Accredited</b>
1	Anantapur	GDC, Rayadurg	1981	SKU	2(f)	12(B)	No
2	Anantapur	GDC, Bukkapatnam	1984	SKU	2(f)	Non 12(B)	No
3	Anantapur	SYTR GDC, Madakasira	1991	SKU	2(f)	12(B)	No
4	Chittoor	GDC, Satyavedu	2008	SVU	2(f)	Non 12(B)	No
5	Chittoor	GDC, Pakala	2008	SVU	2(f)	Non 12(B)	No
6	Chittoor	GDC, Kuppam	2008	SVU	2(f)	Non 12(B)	No
7	Chittoor	SWR GDC (W), Kalikiri	2013	SVU	Non 2(f)	Non 12(B)	No
8	East Godavari	GDC,Rampachodavaram	1983	ADKNU	2(f)	12(B)	No
9	East Godavari	GDC, Jaggampet	2008	ADKNU	2(f)	Non 12(B)	No
10	East Godavari	GDC, Pithapuram	2008	ADKNU	2(f)	Non 12(B)	No
11	East Godavari	GDC, Yeleswaram	2009	ADKNU	2(f)	Non 12(B)	No
12	East Godavari	GDC, Ramachandrapuram	2014	ADKNU	2(f)	12(B)	No
13	East Godavari	GDC Alamuru	2014	ADKNU	Non 2(f)	Non 12(B)	No
14	East Godavari	GDC, Perumallapuram	2017	ADKNU	Non 2(f)	Non 12(B)	No
15	Guntur	GDC Bapatla	2014	ANU	No	Established in 2014	NA
16	kadapa	GDC,Rayachoti	1978	YVU	2(f)	12(B)	No
17	kadapa	GDC, Mydukur	2008	YVU	2(f)	Non 12(B)	NA
18	Kadapa	GDC, Lakkireddypalli	1985	YVU	2(f)	12(B)	Not functioning
19	Kadapa	GDC, Yerraguntla	2008	YVU	Non 2(f)	Non 12(B)	No
20	Kadapa	GDC, Kamalapuram	2008	YVU			Not functioning
21	Krishna	GDC, Bantimilli	1997	KRU	2(f)	12(B)	No
22	Krishna	GDC, Mylavaram	2008	KRU	Non 2(f)	Non 12(B)	NA
23	Krishna	SWRGDC (W),	2013	KRU	Non 2(f)	Non 12(B)	NA

		Kanchikacherla					
24	Kurnool	GDC, Alur	1987	RU	Non 2(f)	Non 12(B)	No
25	Kurnool	GDC, Atmakur	2008	RU	2(f)	Non 12(B)	NA
26	Kurnool	S.G.T.R.M. GDC, Yerraguntla	2008	RU	2(f)	Non 12(B)	NA
27	Nellore	GDC, Udayagiri	1983	VSU	2(f)	12(B)	No
28	Nellore	GDC, Rapur	1984	VSU	2(f)	12(B)	No
29	Nellore	GDC, Kovur	2008	VSU			NA
30	Prakasam	GDC, Yerragondapalem	2008	ANU	Non 2(f)	Non 12(B)	NA
31	Prakasam	GDC, Cumbum	2008	ANU	Non 2(f)	Non 12(B)	NA
32	Srikakulam	GDC, Rajam	2013	BRAU	2(f)	12(B)	NA
33	Srikakulam	GDC, Baruva	1981	BRAU	2(f)	12(B)	No
34	Srikakulam	GDC, Seethampeta	2007	BRAU	Non 2(f)	Non 12(B)	No
35	Srikakulam	GDC, Veeragattam	2008	BRAU	Non 2(f)	Non 12(B)	NA
36	Srikakulam	GDC, Pathapatnam	2011	BRAU	2(f)	12(B)	NA
37	Vishakapatnam	GDC, Madugula	2008	AU	2(f)	Non 12(B)	NA
38	Vishakapatnam	GDC, Sabbavaram	2008	AU	2(f)	Non 12(B)	NA
39	Vishakapatnam	GDC, Chinthapalli	2007	AU	Non 2(f)	Non 12(B)	No
40	Vishakapatnam	GDC, Aruku	2010	AU	Non 2(f)	Non 12(B)	NA
41	Vishakapatnam	GDC, Chodavaram	1981	AU	2(f)	12(B)	No
42	Vishakapatnam	GDC(W), Marripalem	2010	AU	Non 2(f)	Non 12(B)	NA
43	Vizianagaram	GDC, Cheepurupalli	2008	AU	2(f)	12(B)	NA
44	Vizianagaram	GDC, Gummalakshmiapuram	2007	AU	2(f)	Non 12(B)	No
45	Vizianagaram	MR Govt. Sanskrit College, Vijayanagaram	1960	AU	2(f)	12(B)	No
46	West Godavari	GDC, Eluru	2008	ADKNU	2(f)	Non 12(B)	NA
47	West Godavari	GDC, Buttaigudem	2008	ADKNU	2(f)	Non 12(B)	NA
48	West Godavari	GDC, Kamavarapukota	2008	ADKNU	2(f)	Non 12(B)	NA

## LIST OF GOVT. AIDED DEGREE COLLEGES TO BE ACCREDITAED

<b>S.No</b>	<b>District</b>	<b>College Name</b>	<b>Year of Establishment</b>	<b>Affiliated University</b>	<b>2(f) Status</b>	<b>12(B) status</b>	<b>Whether Accredited</b>
1	Srikakulam	S.B.S.Y.M.Degree College,Kasibugga	1981	BRAU			NO
2	Vizianagaram	RSRK Ranga Rao Degree College, Bobbili	1962	AU			No
3	Vizianagaram	SV Degree College, Parvathipuram	1975	AU			No
4	Visakhapatnam	Adinarayana(W) Degree Collge, Anakapally	1976	AU			NO
5	Visakhapatnam	Sri Venkateswara Mahila Vidyapeeth Degree College Visakhapatnam	1980	AU			No
6	East Godavari	PVR Trust Degree College, Kakinada		ADKNU			NO
7	East Godavari	GBR Degree College, Anaparthi	1980	ADKNU			No
8	Krishna	AJ Kalasala, Machilipatnam	1910	KRU			No
9	Krishna	Sathavahana Degree College, Vijayawada	1971	KRU			No
10	Krishna	SAS College, Vijayawada	1975	KRU			No
11	Krishna	Saptagiri College, Vijayawada	1981	KRU			No
12	West Godawari	DRG Women Degree College, Tadepalligudem	1975	ADKNU			NO

13	West Godawari	SMBTAV & SN Degree College, Veeravasaram	1981	ADKNU			NO
14	West Godawari	S.V.J.V.S.College,Kovvuru		ADKNU			No
15	Guntur	RVVN Degree College, Dharanikota	1968	ANU			No
16	Guntur	DRN &SCVS College,Chilakaluripeta	1975	ANU			No
17	Guntur	SGHR &MCMR College, Guntur	1980	ANU			No
18	Guntur	MVGRR College, Battiprolu		ANU			No
19	Guntur	Andhra Muslim College, Guntur	1985	ANU			No
20	Prakasam	ABM College, Ongole		ANU			NO
21	Prakasam	Bandla Bapaiah Hindu College, Vetapalem		ANU			No
22	Nellore	Dr.SRJ College, Atmakur		VSU			No
23	Nellore	Sri Venu Gopala Swamy College, Nellore		VSU			No
24	Anantapur	Sri Shankarananda Giriswamy College anathapur		SKU			No
25	Chittor	B.T.College(Day), Madanapally		SVU			No
26	Kadapa	Sri Balasiva Yogendra Maharaja College Mydukur		YVU			No
27	Kadapa	SKSC College, Proddutur		YVU			No
28	Kadapa	VRS College, V.Nayanapally		YVU			No
29	Kadapa	SYSR Memorial College,Kadapa		YVU			No

30	Kadapa	D.A.C For (W), Proddatur		YVU			No
31	Kadapa	S.V.College Kadapa		YVU			No
32	Kadapa	SLS College, Pullareddypeta		YVU			No
33	Kurnool	STBC College Kurnool		RU			No
34	Kurnool	Sri.Vasavi Vidya Samajam, Changalamari		RU			No
35	Kurnool	Sri Balasiva Yogendra Maharaj College,Kurnool		RU			No
36	Nellore	Sri Sarvodaya College, Nellore		VSU			No

**STATE PROJECT DIRECTORATE - RUSA**  
**LIST OF GOVERNMENT DEGREE COLLEGES DUE/UNDER PROCESS FOR RE-ACREDITATION**

S.NO.	Zone	District	NAME of the college	University affiliated	UGC Status 2(f)/ Non 2(f)	UGC Status 12(B)/Non 12(B)	Year of accreditation	Cycle	Grade	CGPA score	valid upto	Remarks
1	II	East Godavari	GDC, Rajahmundry	ADKNU	2(f)	12(B)	2011	Cycle 2	A	3.09	<b>Nov-16</b>	
2	III	Nellore	DKW GDC, Nellore	VSU	2(f)	12(B)	2011	Cycle 2	A	3.07	<b>2016</b>	
3	III	Guntur	GDC(W), Guntur	ANU	2(f)	12(B)	2011	Cycle 2	A	3.03	<b>2016</b>	
4	IV	Kurnool	KVR GDC(W),KURNOOL	RU	2(f)	12(B)	08-09-2011	Cycle 2	A	3.01	<b>Nov-16</b>	
5	IV	kadapa	GDC(M) Kadapa	YVU	2(f)	12(B)	2013	Cycle 2	B	2.76	<b>Jan-18</b>	
6	III	Prakasam	YA GDC(W), Chirala	ANU	2(f)	12(B)	2013	Cycle 2	B	2.71	<b>Jan-18</b>	
7	II	West Godavari	SCIM GDC(W), Tanuku	ADKNU	2(f)	12(B)	2012	Cycle 2	B	2.62	<b>Jan-18</b>	
8	IV	Chittoor	SVA GDC(M), Srikalahasti	SVU	2(f)	12(B)	Sep-11	Cycle 2	B	2.51	<b>Nov-16</b>	
9	IV	Kurnool	GDC,Kurnool(M)	RU	2(f)	12(B)	2012	Cycle 2	B	2.50	<b>03/2017</b>	
10	II	East Godavari	GDC(W), Kakinada	ADKNU	2(f)	12(B)	2011	Cycle 2	B	2.26	<b>Nov-16</b>	
11	I	Vishakapatnam	GDC, Paderu	AU	2(f)	12(B)	2008	Cycle 1	B		<b>2013</b>	Cycle 2 under process

12	II	West Godavari	C.S.T.S.Govt.Kalasala, Jangareddigudem	ADKNU	2(f)	Non 12(B)	2007	Cycle 1	B		<b>2012</b>	Cycle 2 under process
13	II	West Godavari	S.A.S.GDC, Narayanapuram	ADKNU	2(f)	Non 12(B)	2008	Cycle 1	B		<b>2013</b>	Cycle 2 under process
14	IV	Anantapur	GDC, Tadipatri	SKU	2(f)	12(B)	2007	cycle 1	B+		<b>2012</b>	Cycle 2 under process
15	IV	Chittoor	GDC(W), Srikalahasti	SVU	2(f)	12(B)	2006	cycle 1	B+		<b>2011</b>	Cycle 2 under process
16	II	West Godavari	GDC, Dumpagadapa	ADKNU	2(f)	Non 12(B)	2007	Cycle 1	B+		<b>2012</b>	Cycle 2 under process
17	IV	kadapa	GDC,Jammalamadugu	YVU	2(f)	12(B)	2006	Cycle 1	C++		<b>2011</b>	

**STATE PROJECT DIRECTORATE - RUSA**  
**LIST OF AIDED COLLEGES DUE FOR NAAC RE-ACCREDITATION**

S.No.	Zone	District	Name of the College, Place	University affiliated	UGC Status 2(f)/Non 2(f)	UGC Status 12(B)/Non 12(B)	Year of accreditation	Cycle	Grade	CGPA score	Valid upto	Remarks
1	I	Vizianagaram	MR College(W), Vizianagaram	AU	2(f)	12(B)	2013	Cycle 1	B	2.38	4.01.2018	
2	I	Visakhapatnam	AMAL Degree College, Anakapally	AU	2(f)	12(B)	2007	Cycle 1	B++	3.34	2012	
3	II	Krishna	KBN Degree College, Vijayawada	KRU	2(f)	12(B)	2013	Cycle 2	A	3.15	04/01/2018	
4	II	Krishna	Siddhartha College, Vijayawada	KRU	2(f)	12(B)	2013	Cycle 2	A	3.23	04/01/2018	
5	II	Krishna	Siddhartha (W) College Vijayawada	KRU	2(f)	12(B)	2013	Cycle 2	A	3.15	07/07/2018	
6	II	West Godavari	DNR Degree College, Bhimavaram	ADKNU	2(f)	12(B)	2013	Cycle 2	A	3.14	04/01/2018	

7	II	West Godavari	KGRL Degree College, Bhimavaram	ADKNU	2(f)	12(B)	2013	Cycle 1	A	3.08	04/01/2018	
8	II	East Godavari	MSN Degree College, Kakinada	ADKNU			2007	Cycle 1	B		2012	
9	II	East Godavari	Ideal Degree College, Kakinada	ADKNU			2006	Cycle 1	B		2011	
10	II	Krishna	The Hindu College, Machilipatnam	KRU			2007	Cycle 1	B		2012	
11	II	Krishna	VKR Degree College, Buddhavaram	KRU	2(f)		2013	Cycle 1	B	1.7	2018	
12	II	Krishna	SP Mahila Kalasala, Machilipatanam	KRU			2007	Cycle 1	B	1.5	2012	
13	II	Krishna	KVR degree College, Nandigama	KRU			2007	Cycle 1	B	2.7	2012	
14	II	Krishna	Sri Sarada Degree College, Vijayawada	KRU			2007	Cycle 1	B	2	2012	
15	II	West Godavari	SVSS Degree College, Attili	ADKNU			2007	Cycle 1	B		2012	
16	II	West Godavari	Smt.K Sarojini Devi College(W), Tanuku	ADKNU	2(f)	12(B)	2013	Cycle 2	B	2.81	4/1/2018	
17	II	Krishna	KTR (W) College, Gudivada	KRU			2005	Cycle 1	B+		2010	

18	II	West Godavari	BGBS (W) College, Narsapur	ADKNU			2005	Cycle 1	B+		2010	
19	II	East Godavari	SRVBBSJB Maharanee College, Peddapuram	ADKNU			2007	Cycle 1	B++		2012	
20	III	Guntur	SS&N Degree College, Narasaraopeta	ANU	2(f)	12(B)	2013	Cycle 2	A	3.2	22/03/2018	
21	III	Guntur	TJPS Degree College Guntur	ANU			2008	Cycle 1	A	3.07	2013	
22	III	Guntur	V.S.R &N.V.R College, Tenali	ANU	2(f)	12(B)	2013	Cycle 2	B	2.5	04/01/2018	
23	III	Guntur	SKRBR College, Narasaraopeta	ANU			2007	Cycle 1	B	2.15	2012	
24	III	Guntur	JMJ College for (W), Tenali	ANU	2(f)	12(B)	2013	Cycle 3	B	2.75	7/7/2018	
25	III	Guntur	C.R.College, Chilakaluripeta	ANU			2008	Cycle 1	B	2.14	2013	
26	III	Guntur	Peddandipadu College, Peddanandipadu	ANU			2008	Cycle 2	B	2.45	2013	
27	III	Guntur	VTJM Degree College, Mangalagiri	ANU			2005	Cycle 1	B		2010	
28	III	Guntur	Dr.KRR College, Duggirala	ANU			2007	Cycle 1	B		2012	

29	III	Prakasam	SVKP College, Markapur	ANU			2011	Cycle 2	B	2.67	29.11.201 6	
30	III	Prakasam	VV & M College, Ongole	ANU			2007	Cycle 1	B		2012	
31	III	Guntur	N.B.T & N.V.C College, Narasaraopet	ANU			2007	Cycle 1	B++		2012	
32	III	Prakasam	CSR Sarma College, Ongole	ANU			2007	Cycle 1	B++		2012	
33	III	Nellore	VR Degree College (Day), Nellore	VSU			2007	Cycle 1	B++		2012	
34	IV	Anantapur	SDGS College, Hindupur	SKU			2008	Cycle 1	B		2013	
35	IV	Kadapa	Loyola Degree College, Pulivendula	YVU	2(f)	12(B)	2013	Cycle 2	B	2.58	22/03/20 18	

**STATEMENT SHOWING THE LIST OF UNIVERSITIES PENDING FOR NAAC ACCREDITATION**

<b>S.No.</b>	<b>Name of State University</b>	<b>District (where it is located)</b>	<b>Type of University</b>	<b>NAAC Accreditation Status</b>
1	DR.BR AMBEDKAR UNIVERSITY	SRIKAKULAM	GOVT	No
2	AP UNIVERSITY OF LAW	VISAKHAPATNAM	GOVT	No
3	ADIKAVI NANNAYYA UNIVERSITY	EAST GODAVARI	GOVT	No
4	DR YSR HORTICULTURE UNIVERSITY	WEST GODAVARI	GOVT	No
5	KRISHNA UNIVERSITY	KRISHNA	GOVT	No
6	DR.NTR UNIVERSITY OF HEALTH SCIENCES	KRISHNA	GOVT	No
7	ANG RANGE AGRICULTURE UNIVERSITY	GUNTUR	GOVT	No
8	VIKRAM SIMHAPURI UNIVERSITY	NELLORE	GOVT	No
9	SRI KRISHNA DEVARAYA UNIVERSITY	ANANTAPUR	GOVT	No
10	DRAVIDIAN UNIVERSITY	CHITTOOR	GOVT	No
11	SRI VENKATESWARA INSTITUTE OF MEDIAL SCIENCES	CHITTOOR	GOVT	No
12	SANSKRIT VIDYAPEET	CHITTOOR	GOVT	No
13	SRI VENKATESWARA VEDIC	CHITTOOR	GOVT	No
14	RAYALASEEMA UNIVERSITY	KURNOOL	GOVT	No
15	DR.ABDUL HAQ URDU	KURNOOL	GOVT	No

**ANNEXURE – I<sub>0</sub>**  
**Receipts and Expenditure of Preparatory Grants**  
(From April,2015 to March,2018).

<b>S.No</b>	<b>Particulars</b>	<b>Amount</b>
1.	Rent	8,51,542/-
2.	Salaries	1,12,59,771/-
3.	Office Supplies (Printing and Stationary)	8,78,718/-
4.	Hire Vehicles	12,73,116/-
5.	Travel Expenditure	19,18,049/-
6.	Office maintenance	5,12,593/-
7.	Furniture	3,30,694/-
8.	PMU sitting fee	1,48,000/-
9.	MIS annual maintenance (Computer equipment)	19,60,562/-
10.	Bank Charges	2,678/-
11.	Summer Fellowship and internship expenditure	49,04,219/-
12.	Workshop/study tours	1,63,38,490/-
13.	Income Tax	10,22,287/-
<b>Total</b>		<b>Rs.4,14,00,724/-</b>

**Preparatory Grants (RUSA - I) ----- Rs.5,00,00,000/-**

**Expenditure ----- Rs. 4,14,00,724/-**

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**Rs.85,99,276/-**  
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